

**Adopted Budget for
Date Adopted by Board:**

**ARANSAS PASS ISD
August 28, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$8,186,457
5800	State Program Revenues	\$5,413,807
5900	Federal Revenue	\$459,020
	Total Revenues	\$14,059,284

Expenditures:		
11	Instruction	\$8,028,675
12	Instructional Resources, Media Curriculum Development & Staff Development	\$216,356
13	Instructional Leadership	\$53,968
21	School Leadership	\$337,187
23	Guidance & Counseling, Evaluation	\$1,034,967
31	Social Work Services	\$518,569
32	Health Services	\$20,073
33	Student Transportation	\$350,079
34	Food Services	\$423,496
35	Co-curricular/ Extra-curricular	\$0
36	General Administration	\$777,540
41	Plant Maintenance & Operations	\$861,596
51	Security and Monitoring	\$2,575,485
52	Data Processing	\$104,899
53	Community Service	\$365,633
61	Debt Service	\$0
71	Facilities Acquisition and Construction	\$189,840
81	Contracted Instructional Services Between Public schools	\$0
91	Incremental Cost Associated with Chapter 41 School Districts	\$0
92	Payments to Fiscal Agents for Shared Service Arrangements	\$0
93	Payments to Other Schools	\$0
94	Payments to Juvenile Justice AEP	\$0
95	Payments to Charter Schools	\$0
96	Payments to TIF	\$0
97		\$0

99	Inter-government charges not Defined in Other codes	\$145,000
**	Object Code 6491-Statutorily Required Public Notice	\$0
	Total Adopted Expenditure Budget	\$16,003,363
	Difference in Revenue/Expenditures	(\$1,944,079)

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New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budget expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

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