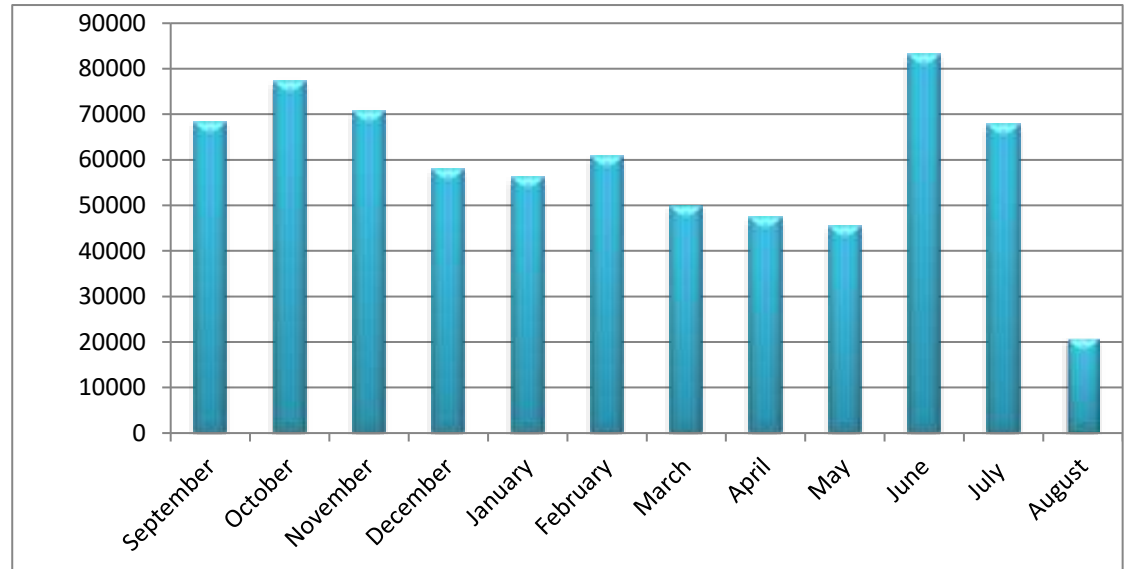


Aransas Pass Independent School District Utility Usage and Cost for the Fiscal Year Ending 8-31-17

YEAR TO DATE			
	Consumption	Unit	Cost
Electricity	4,341,264	KWH	\$ 436,361.49
Natural Gas	9,163	CCF	\$ 9,617.48
Water	3,091,595	GALLONS	\$ 30,788.92
		Total Cost	\$ 476,767.89



	Electricity			Natural Gas			Water			Monthly Cost Total
	Consumption	Unit	Cost	Consumption	Unit	Cost	Consumption	Unit	Cost	
September	522,942	KWH	\$ 46,365.33	910	CCF	\$ 859.14	280,690	Gallons	\$ 2,778.83	\$ 50,003.30
October	456,614	KWH	\$ 42,182.46	921	CCF	\$ 866.06	296,305	Gallons	\$ 2,933.92	\$ 45,982.44
November	394,176	KWH	\$ 37,546.59	959	CCF	\$ 889.76	281,100	Gallons	\$ 2,709.54	\$ 41,145.89
December	268,226	KWH	\$ 30,150.93	1,138	CCF	\$ 1,002.33	261,800	Gallons	\$ 2,592.36	\$ 33,745.62
January	235,856	KWH	\$ 32,018.10	740	CCF	\$ 752.07	223,900	Gallons	\$ 2,336.31	\$ 35,106.48
February	254,756	KWH	\$ 29,270.54	702	CCF	\$ 780.68	367,800	Gallons	\$ 3,023.45	\$ 33,074.67
March	250,698	KWH	\$ 29,100.68	552	CCF	\$ 675.11	313,500	Gallons	\$ 2,914.03	\$ 32,689.82
April	306,334	KWH	\$ 33,037.90	466	CCF	\$ 622.95	254,600	Gallons	\$ 2,544.96	\$ 36,205.81
May	349,871	KWH	\$ 32,948.28	438	CCF	\$ 624.76	282,000	Gallons	\$ 2,714.08	\$ 36,287.12
June	425,711	KWH	\$ 41,122.54	1,101	CCF	\$ 1,095.63	372,200	Gallons	\$ 3,288.17	\$ 45,506.34
July	425,371	KWH	\$ 40,192.54	292	CCF	\$ 527.99	74,500	Gallons	\$ 1,459.13	\$ 42,179.66
August	450,709	KWH	\$ 42,425.60	944	CCF	\$ 921.00	83,200	Gallons	\$ 1,494.14	\$ 44,840.74
	4,341,264		\$ 436,361.49	9,163		\$ 9,617.48	3,091,595		\$ 30,788.92	\$ 476,767.89
			.073750/KWH				Note:	Sewer	\$ 21,122.28	\$ 21,122.28
								Garbage	\$ 87,246.01	\$ 87,246.01
							Total Paid to City of AP		\$ 139,157.21	
							Total Paid for ALL Utility Serices:			\$ 585,136.18