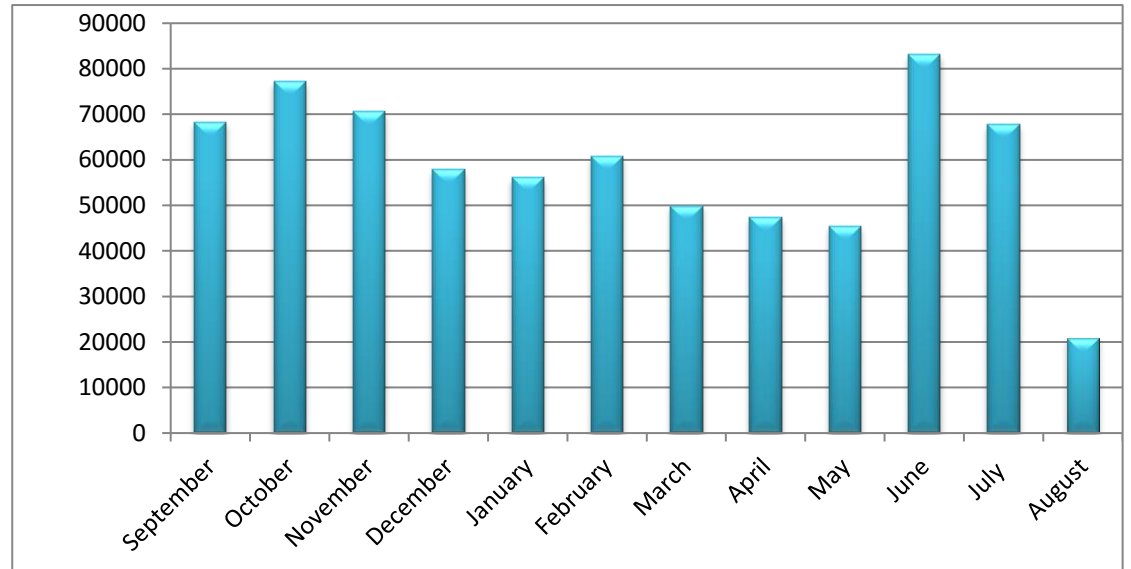


Aransas Pass Independent School District Utility Usage and Cost for the Fiscal Year Ending 8-31-15

YEAR TO DATE			
	Consumption	Unit	Cost
Electricity	3,489,519	KWH	\$ 506,891.36
Natural Gas	12,107	CCF	\$ 12,004.47
Water	3,040,300	GALLONS	\$ 30,041.43
		Total Cost	\$ 548,937.26



	Electricity			Natural Gas			Water			Monthly Cost Total
	Consumption	Unit	Cost	Consumption	Unit	Cost	Consumption	Unit	Cost	
September	419,344	KWH	\$ 54,694.63	909	CCF	\$ 910.86	358,200	Gallons	\$ 3,083.74	\$ 58,689.23
October	365,897	KWH	\$ 54,856.46	990	CCF	\$ 971.11	400,500	Gallons	\$ 3,334.43	\$ 59,162.00
November	301,899	KWH	\$ 44,353.09	1,242	CCF	\$ 1,158.03	342,800	Gallons	\$ 2,998.02	\$ 48,509.14
December	209,445	KWH	\$ 34,125.53	1,184	CCF	\$ 1,114.79	243,800	Gallons	\$ 2,407.25	\$ 37,647.57
January	246,691	KWH	\$ 39,958.42	1,878	CCF	\$ 1,571.37	216,500	Gallons	\$ 2,255.47	\$ 43,785.26
February	208,041	KWH	\$ 34,108.06	1,491	CCF	\$ 1,294.26	322,200	Gallons	\$ 2,958.43	\$ 38,360.75
March	211,326	KWH	\$ 34,550.58	1,171	CCF	\$ 1,066.96	202,800	Gallons	\$ 2,223.82	\$ 37,841.36
April	246,963	KWH	\$ 36,194.01	937	CCF	\$ 909.05	317,000	Gallons	\$ 2,934.60	\$ 40,037.66
May	280,721	KWH	\$ 40,362.60	849	CCF	\$ 872.24	364,000	Gallons	\$ 3,227.64	\$ 44,462.48
June	325,558	KWH	\$ 44,158.41	436	CCF	\$ 579.41	112,500	Gallons	\$ 1,673.68	\$ 46,411.50
July	316,847	KWH	\$ 43,111.84	470	CCF	\$ 566.39	51,400	Gallons	\$ 1,305.96	\$ 44,984.19
August	356,787	KWH	\$ 46,417.73	550	CCF	\$ 990.00	108,600	Gallons	\$ 1,638.39	\$ 49,046.12
	3,489,519		\$ 506,891.36	12,107		\$ 12,004.47	3,040,300		\$ 30,041.43	\$ 548,937.26
	.073750/KWH						Note:	Sewer	\$ 20,675.80	\$ 20,675.80
								Garbage	\$ 88,592.44	\$ 88,592.44
							Total Paid to City of AP		\$ 139,309.67	
							Total Paid for ALL Utility Serices:			\$ 658,205.50