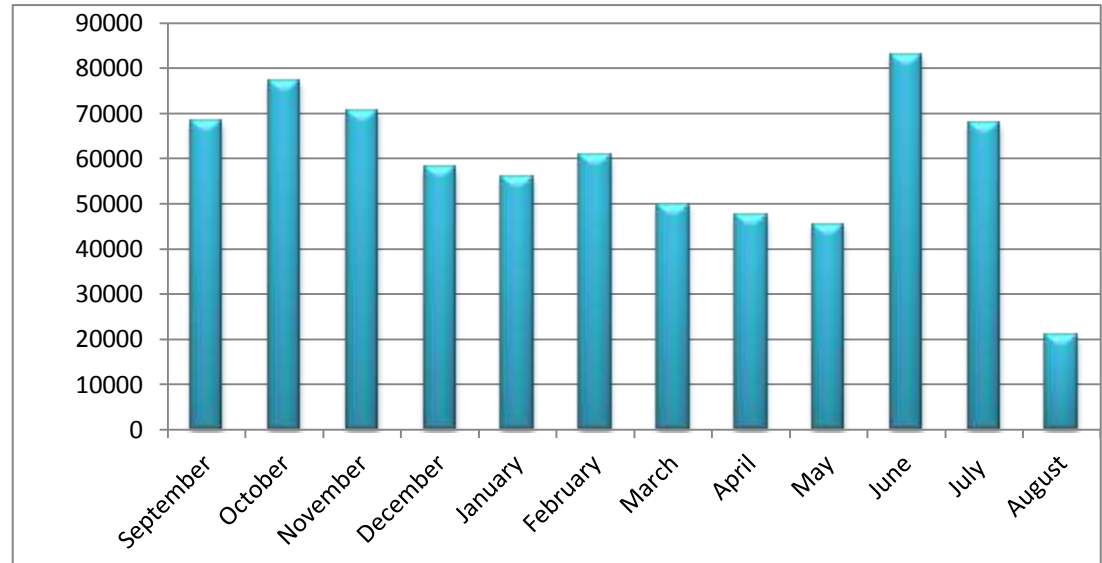


Aransas Pass Independent School District Utility Usage and Cost for the Fiscal Year Ending 8-31-12

YEAR TO DATE			
	Consumption	Unit	Cost
Electricity	5,540,665	KWH	\$ 664,573.62
Natural Gas	12,466	CCF	\$ 10,284.22
Water	3,442,000	GALLONS	\$ 29,183.34
		Total Cost	\$ 704,041.18



	Electricity			Natural Gas			Water			Monthly Cost Total
	Consumption	Unit	Cost	Consumption	Unit	Cost	Consumption	Unit	Cost	
September	527,918	KWH	\$ 58,705.90	938	CCF	\$ 869.32	134,900	Gallons	\$ 1,577.51	\$ 61,152.73
October	632,754	KWH	\$ 68,308.98	1,001	CCF	\$ 869.40	433,300	Gallons	\$ 3,219.87	\$ 72,398.25
November	537,825	KWH	\$ 60,226.13	1,153	CCF	\$ 969.40	415,200	Gallons	\$ 3,118.61	\$ 64,314.14
December	414,426	KWH	\$ 53,668.54	1,117	CCF	\$ 944.28	402,600	Gallons	\$ 3,046.83	\$ 57,659.65
January	380,785	KWH	\$ 47,764.76	1,351	CCF	\$ 1,086.91	352,300	Gallons	\$ 2,768.37	\$ 51,620.04
February	341,042	KWH	\$ 44,020.81	1,536	CCF	\$ 1,069.89	246,700	Gallons	\$ 2,426.71	\$ 47,517.41
March	364,217	KWH	\$ 46,027.79	1,497	CCF	\$ 981.39	356,200	Gallons	\$ 2,786.49	\$ 49,795.67
April	356,783	KWH	\$ 46,610.98	1,294	CCF	\$ 793.88	269,900	Gallons	\$ 2,308.18	\$ 49,713.04
May	456,546	KWH	\$ 56,206.71	944	CCF	\$ 680.71	293,700	Gallons	\$ 2,447.96	\$ 59,335.38
June	511,963	KWH	\$ 60,875.22	852	CCF	\$ 628.17	338,900	Gallons	\$ 2,697.53	\$ 64,200.92
July	523,070	KWH	\$ 63,380.09	372	CCF	\$ 389.87	125,800	Gallons	\$ 1,531.28	\$ 65,301.24
August	493,336	KWH	\$ 58,777.71	411	CCF	\$ 1,001.00	72,500	Gallons	\$ 1,254.00	\$ 61,032.71
	5,540,665		\$ 664,573.62	12,466		\$ 10,284.22	3,442,000		\$ 29,183.34	\$ 704,041.18
			.073750/KWH				Note:	Sewer	\$ 19,402.01	\$ 19,402.01
								Garbage	\$ 79,037.78	\$ 79,037.78
							Total Paid to City of AP		\$ 127,623.13	
							Total Paid for ALL Utility Serices:			\$ 802,480.97