

**ESSER III  
USE OF FUNDS PLAN  
Aransas Pass ISD**

Below is the most current information regarding The Elementary and Secondary School Emergency Relief Fund (ESSER III) Fund and the application filed by Aransas Pass ISD, which was last updated on July 24, 2021.

Area	Original Planning Amounts	Actual Expenditures	Budgeted for 2022-23	Purpose
Salaries	\$2,080,000	\$1,012,393	\$2,245,933	Class size reduction; teacher retention incentives; summer school; tutoring
Contracted Services	\$106,500	\$170,196	\$0	Leadership coaching; character building/social-emotional learning
Supplies	\$717,246	\$723,890	\$61,961	School supplies for all students; summer school materials/supplies; staff/student celebrations; technology; character curriculum; family engagement
Teacher/Student Travel	\$90,200	\$79,370	\$50,000	Onsite visits/conferences for teachers; field trips for students; summer school transportation
Learning Gap Initiatives	\$234,839	\$261,670	\$239,330	Set aside for additional projects for addressing learning loss and supporting teachers and students in response to progress monitoring
<b>Entitlement</b>	<b>Initial Total \$3,228,785</b>	<b>\$2,247,519</b>	<b>\$2,597,224</b>	<b>Final Total Allotment \$4,844,743</b>

The grant application will be amended multiple times in response to reallocation and the outcomes of initiatives being implemented to address any learning loss that may have occurred as a result of COVID-19 over the past two years.

Aransas Pass will use the ESSER Funds to reduce class size in an effort to allow more meaningful assessment, instruction and progress monitoring of students and address any loss of learning resulting from school closure and COVID-19 during the regular school day. We will also plan and implement tutoring and summer school using research-based curriculum and progress monitoring to ensure the success of all students.

We will use ESSER Funds to allow teachers to attend onsite visits at similar successful schools in Texas and to attend conferences to network with their peers and expose them to resources for addressing learning loss and social-emotional consequences of COVID-19. We will also use these funds to pay for field trips for students, which will be used for academic incentive/celebration and to extend learning. These funds will also pay for transportation for students to summer school.

The remaining ESSER Funds have been set aside for additional projects that will result from the results of our initial learning plan. We will use this funding based on the success or challenges we encounter as we strive to bridge any learning gaps our students have as a result of the pandemic.