SUMMARY & BACKGROUND

On March 11, 2021, the President signed into law the American Rescue Plan Act of 2021 (ARP). ARP makes available $122.8 billion nationally in a third round of Elementary and Secondary School Emergency Relief (ESSER) funds. New York State has been allocated nearly $9 billion under the ARP Act’s Elementary and Secondary School Emergency Relief (ESSER) Fund. The ARP Act requires that a minimum of $8.09 billion (90 percent) be allocated to LEAs, including charter schools and Special Act School Districts that are LEAs. Pursuant to the terms of the ARP Act, LEA allocations have been calculated using the relative shares of grants awarded under Title I, Part A of the ESEA for the most recent federal fiscal year (2020). Each eligible LEA’s ARP-ESSER allocation may be found HERE.

Under section 2001(d)(2) of ARP Act of 2021, each State Educational Agency (SEA) must make ARP-ESSER allocations to LEAs in an expedited and timely manner and, to the extent practicable, not later than 60 days after the SEA receives its ARP-ESSER funds. The first portion of ARP-ESSER Funds was awarded to states on March 24, 2021, and 60 days from that day is May 24, 2021. The U.S. Department of Education (USDE) has taken the position that an SEA makes allocations when it authorizes the LEA to begin to obligate funds in accordance with its needs. To enable New York State’s LEAs to begin to obligate ARP-ESSER funds by USDE’s May 24, 2021 deadline, the application for LEA 90% base ARP-ESSER allocations is being administered by NYSED as a two-part application process:

**ARP-ESSER Application – Part 1:** The first step was for each LEA to submit signed assurances to NYSED by May 24, 2021. Upon receipt of signed LEA assurances, NYSED provided an email notice to the LEA of substantially approvable application status. Upon receipt of such notice, LEAs were able to begin obligating their allocation of 90% base ARP-ESSER funds.

**ARP-ESSER Application – Part 2:** The second step will be the submission of a full application and budget by the LEA. NYSED will issue a Grant Award Notice (GAN) to the LEA after the LEA’s application is fully reviewed and approved by NYSED. Part 2 will address several of the plan-related assurances an LEA must provide in Part 1 of the application process.

The ARP Act requires LEAs to reserve at least 20% of their 90% ARP-ESSER allocation to address learning loss through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs, and ensure that such interventions respond to students’ academic, social, and emotional needs and address the disproportionate impact of the coronavirus on economically disadvantaged students, children with disabilities, English learners, racial and ethnic minorities, migrant students, students experiencing homelessness, and children and youth in foster care. For your information, the minimum 20% reservation for each LEA may be found HERE.

**Project Period**

March 13, 2020 to September 30, 2024 to obligate funds. Funds must be fully liquidated by October 31, 2024.

**Project Number**

The project number stem for the program is:

**ESSER:** 5880 - 21 - XXXX

This number should be used on the appropriate FS-10 budget form.

**Submission Deadline**

Completed applications are due by **August 31, 2021** (with extensions by request), and will be reviewed on a rolling basis.

Please note that applications must be submitted and fully approved by no later than March 23, 2022. LEAs that have not been issued a Grant Award Notice by that time will be at risk of having their ARP-ESSER allocation returned to the United States Department of Education.
APPLICATION PROCESS FOR LEA ALLOCATIONS OF ARP-ESSER SEA RESERVE FUNDS

The federal ARP statute requires SEAs to reserve:

- not less than 5 percent of the total amount of grant funds awarded to the State ($449.4 million) to carry out activities to address the impact of lost instructional time by supporting the implementation of evidence-based interventions;
- not less than 1 percent ($89.9 million) to carry out the implementation of evidence-based summer enrichment programs; and
- not less than 1 percent ($89.9 million) to carry out the implementation of evidence-based comprehensive afterschool programs.

The 2021-22 enacted state budget directs that these required SEA set-asides be allocated as grants to specified school districts. Each eligible district’s allocation of SEA reserve funds may be found HERE. NYSED will inform school districts under separate cover when the application process for school district allocations of ARP-ESSER SEA set-aside funds has been published in the SED Monitoring and Vendor Reporting System. This application is only for LEA 90% base ARP-ESSER allocations. LEAs should not apply for ARP ESSER SEA Reserve funds as part of this application.
Submission Instructions

LONGWOOD CSD
580212060000

Directions for Submitting the Application:

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs), and the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs) are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs ARE NOT REQUIRED to send hard copies of general application materials to the Department.

LEAs ARE REQUIRED to send signed originals and two hard copies of each FS-10 Budget Form to:

Office of ESSA-Funded Programs - Rm 320 EB
RE: ARP-ESSER Application – Part 2
New York State Education Department
89 Washington Avenue
Albany, NY 12234.

Deadline for Submitting the Applications:

The ARP-ESSER Application – Part 2 is due by August 31, 2021.
1. Does the LEA intend to apply for American Rescue Plan (ARP) Act - Elementary and Secondary School Emergency Relief (ESSER) LEA Base 90% funding?
   Yes, the LEA intends to apply for Elementary and Secondary School Emergency Relief (ESSER) funding.

2. Please provide contact information for the LEA Business Official and Board President. Please confirm that each individual has reviewed and approved of the application, including all plan descriptions and use of funds.

<table>
<thead>
<tr>
<th>Name</th>
<th>Email Address</th>
<th>Date of Final Review/Approval</th>
</tr>
</thead>
<tbody>
<tr>
<td>LEA Business Official</td>
<td><a href="mailto:DistrictOperations@longwoodcsd.org">DistrictOperations@longwoodcsd.org</a></td>
<td>07/26/2021</td>
</tr>
<tr>
<td>LEA Board President</td>
<td><a href="mailto:BOE@longwoodcsd.org">BOE@longwoodcsd.org</a></td>
<td>10/28/2021</td>
</tr>
</tbody>
</table>

3. Does the LEA intend to use American Rescue Plan (ARP) Act - Elementary and Secondary School Emergency Relief (ESSER) LEA Base 90% funding for construction-related expenditures?
   Yes, the LEA does intend to use American Rescue Plan (ARP) Act - Elementary and Secondary School Emergency Relief (ESSER) funding for construction-related expenditures.
Title VIII of Division B of the CARES Act directs the Department to carry out the Education Stabilization Fund, of which the ARP ESSER funds are a part. Section 2001 of the ARP Act provides for the Department to make grants to each SEA from the ARP ESSER funds. An SEA must allocate at least 90 percent of its ARP ESSER grant funds to its LEAs (including charter schools that are LEAs) in the State in the same proportion that the LEAs received under part A of title I of the ESEA in Fiscal Year 2020, as required by section 2001(d)(1) of the ARP Act; and section 2001(e) of the ARP Act prescribes certain mandatory and permissive uses of LEAs’ funds. Under 20 U.S.C. 1221e-3, the Secretary has the authority to promulgate rules governing the programs administered by the Department. Under this requirement, each LEA that receives ARP ESSER funds must develop, submit to the SEA on a reasonable timeline determined by the SEA, and make publicly available on the LEA’s website, a plan for the LEA’s use of ARP ESSER funds. The plan - known as the LEA ARP ESSER Plan - and any revisions to the plan submitted consistent with procedures established by the SEA, must include a description of key activities which are required below.

NYSED will consider each LEA’s application for its base 90% ARP-ESSER allocation as meeting the USDE LEA ARP-ESSER use of funds plan requirement, provided the required elements of the plan are fully addressed in the LEA’s application, combined with a budget, and then publicly posted after being developed with public input.

An LEA must engage in meaningful consultation with stakeholders and give the public an opportunity to provide input in the development of its plan. Specifically, an LEA must engage in meaningful consultation with students; families; school and district administrators (including special education administrators); and teachers, principals, school leaders, other educators, school staff, and their unions. Additionally, an LEA must engage in meaningful consultation with each of the following, to the extent present in or served by the LEA: Tribes; civil rights organizations (including disability rights organizations); and stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, children who are incarcerated, and other underserved students.

Each LEA’s ARP ESSER plan must be in an understandable and uniform format and, to the extent practicable, written in a language that parents can understand (or, if not practicable, orally translated). Upon request by a parent with a disability, LEA plans must be provided in an alternative format accessible to the parent.

### In the space provided below, please describe how the LEA meaningfully engaged a diverse and representative set of the applicable stakeholders in developing a plan to use these funds and implementing that plan.

The Longwood CSD engaged in meaningful consultation with stakeholders and gave the public an opportunity to provide input in the development of its ARP ESSER plan. Specifically, the Longwood CSD engaged in meaningful consultation with students; families; school and district administrators (including special education administrators); classroom teachers, principals, school leaders, other educators, school staff, Board of Education members, and union representatives. This District Taskforce contains members from all required stakeholder groups including community members, parents of children with disabilities, Director of Special Education, Director of English Language Learners, and the Director of Mental Health & Student Attendance. This Taskforce met during April, May & June. There were also several subgroup meetings held to get input from key school building administration and the District Director for Special Programs (AIS) and Data Reporting during (May & June). The District Reopening Taskforce presented the proposed plan to the Board of Education on June 17, 2021 and posted the draft for public comment and suggestions on the District website from June 18th through 29th. The plan was finalized and posted on the District website on June 30th, 2021.

The ARP ESSA Plan's budget expenditures revolve around four central themes:

1) Addressing the impact of lost instructional time by providing an evidenced based Summer Credit Recovery Program targeting our high school students, particularly those students disproportionately impacted by the COVID Pandemic.

2) Addressing the impact of lost instructional time by expanding and increasing educational interactions between students and teachers using technology.

3) Respond to social, emotional and mental health needs of all students.

4) Implement preventative strategies aligned to the latest CDC guidance on reopening schools and to improve indoor air quality.

The Longwood CSD ARP ESSER Plan will be re-evaluated, revised and updated continuously throughout the next three years to ensure that changing needs of our student population are addressed appropriately and funding is efficiently and effectively utilized. Specifically, the Longwood Central School District will hold meetings every December and April with key stakeholders (Reopening Plan Task Force Parents, Community Members, Teachers, Administration, BOE). Stakeholder suggestions and recommendations for revised use of funds will be based on data analysis and program implementation review. Regular reports will continue to be provided at Board of Education meetings.
2. In the space provided below, please provide the URL for the website(s) where the LEA ARP-ESSER Plan is/will be publicly posted. For an LEA that does not have a website, the LEA may identify an online platform (e.g. social media group or post, file sharing service, email listserv) that allows plans to be directly communicated to students, parents or legal guardians, school staff, and other stakeholders. As appropriate, the LEA should provide details about how the plan will be made available to people who request it.

http://longwood.k12.ny.us/district_news/arpa_

ARP-ESSER LEA Base 90% Allocation - Program Information

3. In the space provided below, please describe the extent to which and how the funds will be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidance on reopening schools, in order to continuously and safely open and operate schools for in-person learning.

The Longwood CSD plans to use $6,200,000 of the 90% ARP ESSER allocation to make school facility improvements to reduce the risk of virus transmission and support student health needs by upgrading ventilation systems. We plan on Installing roof top units (HVAC) equipment at four school buildings (Charles E Walters Elementary, West Middle Island Elementary Schools, Longwood Junior High School & Longwood High School) Each per unit cost includes install of 5 roof top units to supply (Approx. 10,000 sq ft. per site), Installation includes equipment units/HVAC contractor/damage to support units, plumbing to run gas lines to units, roofing to be cut and repaired in unit areas, electrician cost to supply power to units, Plus Building Management System, and Incidental/Arch/Environmental Testing/Engineering fees from awarded Bid Contact. [Cost per classroom HVAC upgrade is $155,000 x 40 classrooms = $6,200,000]

4. In the space provided below, please describe the data that the LEA will use to identify student needs and monitor student progress as a result of planned interventions and supports.

Planned interventions and support progress monitoring:
(Activity #15)- HS Summer Credit Recovery & Enrichment Field Trip Transportation:
The Longwood CSD will use the District's student management report card data to identify high school students failing multiple courses, iXL diagnostic data and Credit Recovery teacher reports to select students disproportionately impacted by the COVID Pandemic to be invited to the High School Summer Credit Recovery Program. We will also use iXL district diagnostic data as baseline and progress monitoring both during the Summer and Fall of 2021 to progress monitor the effects the Credit Recovery Program had on selected students. Student SEL counseling and 2021-22 course selections will be made accordingly.
(Activity #2)- HS Special Ed Credit Recovery Teacher
All grades K-12 teachers will utilize multiple student data points (Gr. 8-12 Departmental Exams, K-6 iReady Diagnostic, K-6 Fountas & Pinnel Reading Levels and K-6 Go Math Benchmark Assessments on an ongoing basis to track, plan and provide supportive responses and interventions for individual students, student subgroups and evaluations of academic intervention program supports.
(Activity #14)-SEL Teacher Coaches, Spanish Speaking Social Worker for Attendance & SEL Trauma Informed Curriculum Writing
The Longwood CSD will use the student management system to review, analyze and progress monitor individual student attendance data to identify target subgroups of students needing addition support, intervention and family outreach by our spanish speaking social worker.
The Longwood CSD will use the student management system and SWIS to review, analyze and progress monitor individual student discipline data and to identify target subgroups of students needing addition support, intervention and family outreach by our SEL Instructional Coaches. This data will also help identify teacher professional development needs district-wide.
The Longwood CSD will use teacher surveys as a baseline and progress monitoring for tracking the integration of Social Emotional Learning activities (Restorative Practice & Trauma Informed Lessons) used in the classroom setting. These surveys will be given as part of the follow-up to the professional development provided by our new SEL Instructional Support Coaches with a focus on SEL Integration.
(Activity #16)- Technology Teacher Coaches
The Longwood CSD will use teacher surveys as a baseline and progress monitoring for increase use of technology integration in the classroom setting. The survey will assess the teacher tocomforatableness and ability to plan and provide individualized and small group instruction by incorporating software and various technological equipment. These surveys will be given as part of the follow-up to the professional development provided by our new Instructional Support Coaches with a focus on Technology Integration.
5. In the space provided below, please describe how the LEA will use the funds it reserves under section 2001(e)(1) - the required reserve of 20% of funds - to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year.

The Longwood CSD plans to use the 90% ARP ESSER fund required reserve of 20% for Learning Loss (Min. 20% = $1,672,914) to address the academic impact of lost instructional time through the implementation of evidenced-based interventions as follows:

**Activity #15** - Planning and implementing activities related to summer learning and enrichment and supplemental after-school programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children and youth in foster care. Specifically, Planning & implementing activities related to summer learning - 2021 High School Summer School Credit Recovery Program Staff:

- (1) P/T Summer Principal: 30 day Contractual Stipend at $22,000
- (1) P/T Program Facilitator: 195 Hours x $75.15 = $14,655 and (34) Teachers, (4) Mental Health - [(37) total P/T staff x $10,479 Contractual step 1 rate x 2 sessions] = $775,002
- (1) P/T Nurse x $8,379 x 2 sessions = $16,758
- (3) Security Guards, (4) Aids --[(5) staff over 2 sessions = $17,342

Total HS Summer Credit Recovery P/T Staff cost ($845,757) + Fringe ($145,301) + Indirect ($16,848) = $1,007,906

**Activity #15** - Transportation costs for District Wide Learning Loss Program activities: Students attending enrichment field trips in Grades 5-12 Extended Day Program, After School Clubs and My Brother's Keeper Program for students of color. Cost based on Transportation Contract Bid with Suffolk Transportation and First Student Bus Company. [Negotiated hourly rate of $450 per lg bus. X 3 Schools x 14.355 hrs/school allotted] = $19,379 + Indirect ($329) = $19,708

**Activity #2** - Authorized under the Individuals with Disabilities Education Act (IDEA) to address Learning Loss among high school students with disabilities with multiple course failures due to the COVID Pandemic. 2021-22 (1) HS Special Education Resource/Credit Recovery Teacher to meet students' academic needs. Total for Special Ed Credit Recovery Teacher -Salary ($68,300) + Fringe ($42,675) + Indirect ($1,887) = $112,862

**Activity #16** - Addressing Learning Loss among students by assisting educators in meeting students' academic needs, including through differentiating instruction - District-wide 2021-22 Researched Based Instructional Coaching Model. Hire classroom teachers with expertise in integration of technology in classroom instruction to meet diverse learning needs of students in all content areas focus on individual and small group instruction using technology hardware and software. (4) Instructional Coach salaries ($273,200) + Fringe ($170,698) + Indirect ($7,546) = $451,444.

**Activity #14** - Providing mental health services and supports, including through the implementation of evidence based SEL 2021 District-wide Professional Development and Curriculum Writing for (7) Counselors to write SEL Trauma Sensitive Classroom Curriculum (20 hours x 7 staff x $50/hr contractual rate) = $7,000

2021-22 (1) District-wide K-12 Spanish Speaking Social Worker for ELL Attendance Issues since the COVID Pandemic. Contractual Step 1 MA ($68,300 x 1 staff x 1 year = $68,300

2021-22 (4) District-wide Mental Health/Staff TOSA “SEL Instructional Coaches” with expertise in integretion of SEL/Restorative Practices (researched based) & Trauma Sensitive into classroom instruction to meet the social and emotional needs of our diverse student population that have suffered academically due to the pandemic including all identified subgroups. (4) Mental Health Staff-MITA Step 1 MA ($68,300 x 4 staff x 1 years = $273,200

Total SEL salaries ($348,500) + Fringe ($214,576) + Indirect ($7,573) = $572,649

Longwood CSD's total Learning Loss fund reserve is $2,164,569 which is well over the required reserve.

6. In the space provided below, please describe how the LEA will spend its remaining ARP ESSER funds consistent with section 2001(e)(2) - the allowable uses of funds - of the ARP Act.

N/A
7. In the space provided below, please describe how the LEA will ensure that the interventions it implements, including but not limited to the interventions implemented under section 2001(e)(1) - the required reserve of 20% of funds - to address the academic impact of lost instructional time, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.

The Longwood CSD ensures that the interventions it implements, including but not limited to the interventions implemented under section 2001(e)(1) - the required reserve of 20% of funds - to address the academic impact of lost instructional time, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students. This will be accomplished by aligning District Goals and objectives around the four central themes:

1. Addressing the impact of lost instructional time by providing an evidenced based programming targeting our students, particularly those students disproportionately impacted by the COVID Pandemic.
2. Addressing the impact of lost instructional time by expanding and increasing educational interactions between students and teachers using technology.
3. Respond to social, emotional and mental health needs of all students.
4. Implement preventative strategies aligned to the latest CDC guidance on reopening schools and to improve indoor air quality.

The district and each individual school building will be sure to collect and analyze data from subgroups disproportionately impacted by the COVID Pandemic. Students in one or more of these targeted subgroups showing documented learning loss will be provided the opportunity to receive academic support and access to programming directly funded through this grant.

Teachers with students from these target subgroups will also be given first priority for professional development under the Instructional Coaches (SEL & Technology Integration) funded under this grant.
Section 2001(i)(1) of the ARP Act requires each LEA that receives ARP ESSER funds to develop and make publicly available on the LEA’s website, not later than 30 days after receiving ARP ESSER funds, a plan for the safe return to in-person instruction and continuity of services for all schools, including those that have already returned to in-person instruction. Section 2001(i)(2) of the ARP Act further requires that the LEA seek public comment on the plan and take those comments into account in the development of the plan. Finally, section 2001(i)(3) of the ARP Act states that an LEA that developed a plan for the safe return to in-person instruction and continuity of services prior to the date of enactment of the ARP Act will be deemed to have met the requirement to develop a plan under section 2001(i)(1) as long as the plan meets the statutory requirements (i.e., is publicly available on the LEA’s website and was developed after the LEA sought and took into account public comment).

The LEA’s plan must include how it will maintain the health and safety of students, educators, and other school and LEA staff and a description of any policies it has adopted regarding each of the CDC’s safety recommendations, including universal and correct wearing of masks; modifying facilities to allow for physical distancing (e.g., use of cohorts/podding); handwashing and respiratory etiquette; cleaning and maintaining healthy facilities, including improving ventilation; contact tracing in combination with isolation and quarantine in collaboration with the State, local, territorial, or the health departments of Native American Nations; diagnostic and screening testing; efforts to provide vaccinations to school communities; appropriate accommodations for children with disabilities with respect to health and safety policies; and coordination with State and local health officials.

The plan must describe how the LEA will ensure continuity of services, including but not limited to services to address students’ academic needs and the social, emotional, mental health and other needs of students and staff, which may include student health and food services.

LEA plans must be in an understandable and uniform format and, to the extent practicable, written in a language that parents can understand (or, if not practicable, orally translated). Upon request by a parent with a disability, LEA plans must be provided in an alternative format accessible to the parent.

NYSED will permit previously developed LEA re-opening plans to satisfy the ARP statutory requirement for the safe return to in-person instruction and continuity of services. LEAs must make any necessary updates to existing plans to conform with the USDE requirements within 30 days of receipt of ARP-ESSER funds and to review (and revise if appropriate) plans every six months thereafter (until September 30, 2023).

1. **In the space provided below, please provide the URL for the website(s) where the district’s most current re-opening/return to in-person learning plan is/will be located. For an LEA that does not have a website, the LEA may identify an online platform (e.g. social media group or post, file sharing service, email listserv) that allows plans to be directly communicated to students, parents or legal guardians, school staff, and other stakeholders. As appropriate, the LEA should provide details about how the plan will be made available to people who request it.**

   http://longwood.k12.ny.us/parents/reopening_longwood__stage_ii_resources_and_updates
2. An LEA must periodically, but no less frequently than every six months (through September 30, 2023), review and, as appropriate, revise its plan. Consistent with section 2001(i)(2) of the ARP Act, which requires an LEA to seek public comment on the development of its plan, an LEA must seek public input and take such input into account in determining whether to revise its plan and, if it determines revisions are necessary, on the revisions it makes to its plan, i.e., the LEA must seek public input on whether to revise its plan and on any revisions to its plan no less frequently than every six months (taking into consideration the timing of significant changes to CDC guidance on reopening schools). If the LEA revises its plan, the revised plan must address each of the aspects of safety currently recommended by the CDC or, if the CDC has updated its safety recommendations at the time the LEA is revising its plan, each of the updated safety recommendations.

In the space provided below, please describe how the LEA will review and regularly update (at least every six months through September 30, 2023) its plan for in-person instruction, including a description of how public comment will be collected.

The Longwood CSD will review and regularly update (at least every six months through September 30, 2023) its School Reopening Plan for In-Person Instruction, including a description of how public comment will be collected. The Longwood CSD will seek public input on whether to revise its plan and on any revisions to its plan no less than every six months (taking into consideration the timing of significant changes to CDC guidance on the reopening of schools). This will be done through the District Reopening Taskforce's periodic meetings to review, revise the plan as per the latest CDC and DOH guidance. There will be ongoing discussion through district-wide and building-wide administrative, faculty and staff meetings. It will include a presentation to the public for comment through our District website and social media platforms. The District Reopening Taskforce is made up of Board of Education members, Central Office, District Administrators, classroom teachers, clerical, custodial, security, food service, CSEA, secondary students, parents and community members. When the Longwood CSD revises its plan, the revised plan always addresses each of the aspects of safety currently recommended by the CDC. If the CDC has updated its safety recommendations at the time the district is not currently revising its plan, the district Taskforce will meet and review the updated safety recommendations and make recommendations as needed.
Please note: LEAs that have been allocated funds from the mandated SEA-Level Reserves in the 2021-22 enacted state budget will apply for those funds via a separate application process. NYSED will inform school districts under separate cover when the application process for school district allocations of ARP-ESSER SEA set-aside funds has been published in the SED Monitoring and Vendor Reporting System. The sections below are only for LEA 90% base ARP-ESSER allocations. LEAs should not apply for ARP ESSER SEA Reserve funds as part of this application.

1. Please complete the following to indicate the LEA's American Rescue Plan (ARP) Act LEA Base 90% allocation for Elementary and Secondary School Emergency Relief (ESSER) funds, as well as its most current enrollment figures.

<table>
<thead>
<tr>
<th></th>
<th>Amount ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>ARP-ESSER Fund Allocation ($)</td>
<td>8,364,569</td>
</tr>
<tr>
<td>Total Number of K-12 Resident Students Enrolled (#)</td>
<td>8,849</td>
</tr>
<tr>
<td>Total Number of Students from Low-Income Families (#)</td>
<td>3,836</td>
</tr>
</tbody>
</table>

2. Please complete the following chart by indicating the number of PUBLIC SCHOOLS in the LEA being served by ARP-ESSER LEA Base 90% Funding.

<table>
<thead>
<tr>
<th></th>
<th>Number (#)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Number of Schools in the LEA</td>
<td>7</td>
</tr>
<tr>
<td>Number of Schools Served by ARP-ESSER LEA Base 90% Funding</td>
<td>7</td>
</tr>
</tbody>
</table>
**ARP-ESSER LEA Base 90% Allocation - Use of Funds**

**LONGWOOD CSD**

580212060000

Please note: LEAs that have been allocated funds from the mandated SEA-Level Reserves in the 2021-22 enacted state budget will apply for those funds via a separate application process. NYSED will inform school districts under separate cover when the application process for school district allocations of ARP-ESSER SEA set-aside funds has been published in the SED Monitoring and Vendor Reporting System. The sections below are only for LEA 90% base ARP-ESSER allocations. LEAs should not apply for ARP ESSER SEA Reserve funds as part of this application.

1. Please complete the chart below by identifying the funds being used to support each allowable activity. Please respond with "0" to indicate that no funds are being assigned to a given activity.

**PLEASE NOTE** - All proposed expenditures must be reflected within the FS-10 budget form AND budget narrative to clearly align with this item.

<table>
<thead>
<tr>
<th></th>
<th>FUNDING Amounts ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Any activity authorized by the ESEA, including the Native Hawaiian Education Act and the Alaska Native Educational Equity, Support, and Assistance Act (20 U.S.C. 6301 et seq.)</td>
</tr>
<tr>
<td>2</td>
<td>Any activity authorized by the Individuals with Disabilities Education Act (IDEA) (20 U.S.C. 1400 et seq.)</td>
</tr>
<tr>
<td>3</td>
<td>Any activity authorized by the Adult Education and Family Literacy Act (AEFLA) (29 U.S.C. 3271 et seq.)</td>
</tr>
<tr>
<td>4</td>
<td>Any activity authorized by the Carl D. Perkins Career and Technical Education Act of 2006 (Perkins V) (20 U.S.C. 2301 et seq.)</td>
</tr>
<tr>
<td>5</td>
<td>Any activity authorized by subtitle B of title VII of the McKinney-Vento Homeless Assistance Act (McKinney-Vento) (42 U.S.C. 11431 et seq.)</td>
</tr>
<tr>
<td>6</td>
<td>Coordinating preparedness and response efforts of LEAs with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to COVID-19.</td>
</tr>
<tr>
<td>7</td>
<td>Providing principals and other school leaders with the resources necessary to address the needs of their individual schools.</td>
</tr>
<tr>
<td>8</td>
<td>Activities to address the unique needs of low-income children or students, students with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, including how outreach and service delivery will meet the needs of each population.</td>
</tr>
<tr>
<td>9</td>
<td>Developing and implementing procedures and systems to improve the preparedness and response efforts of LEAs.</td>
</tr>
<tr>
<td>10</td>
<td>Training and professional development for staff of the LEA on sanitation and minimizing the spread of infectious diseases.</td>
</tr>
<tr>
<td>11</td>
<td>Purchasing supplies to sanitize and clean the facilities of the LEA, including buildings operated by such LEA.</td>
</tr>
<tr>
<td>12</td>
<td>Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other education services can continue to be provided consistent with all Federal, State, and local requirements.</td>
</tr>
<tr>
<td>13</td>
<td>Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the LEA that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.</td>
</tr>
<tr>
<td>14</td>
<td>Providing mental health services and supports, including through the implementation of evidence based full-service community schools.</td>
</tr>
<tr>
<td>15</td>
<td>Planning and implementing activities related to summer learning and enrichment and supplemental after-school programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children and youth in foster care.</td>
</tr>
<tr>
<td>16</td>
<td>Addressing the academic impact of lost instructional time among an LEA's students (including low-income students, students with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care) by: a) Administering and using high-quality assessments that are valid and reliable to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction; b) Implementing</td>
</tr>
</tbody>
</table>
### LEA ARP-ESSER Plan - ARP-ESSER Use of Funds

<table>
<thead>
<tr>
<th>FUNDING Amounts ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>evidence-based activities to meet the comprehensive needs of students; c) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment; and d) Tracking student attendance and improving student engagement in distance education.</td>
</tr>
<tr>
<td>0</td>
</tr>
<tr>
<td>17 - School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.</td>
</tr>
<tr>
<td>6,200,000</td>
</tr>
<tr>
<td>18 - Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.</td>
</tr>
<tr>
<td>0</td>
</tr>
<tr>
<td>19 - Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the CDC for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff.</td>
</tr>
<tr>
<td>0</td>
</tr>
<tr>
<td>20 - Other activities that are necessary to maintain the operation of and continuity of services in the LEA and continuing to employ existing staff of the LEA.</td>
</tr>
<tr>
<td>0</td>
</tr>
<tr>
<td><strong>Totals:</strong></td>
</tr>
<tr>
<td><strong>8,364,569</strong></td>
</tr>
</tbody>
</table>
ARP-ESSER LEA Base 90% Allocation - Construction-Related Costs
LONGWOOD CSD
580212060000

PLEASE NOTE:
The Office of Facilities Planning, in collaboration with NYSED’s Chief Financial Officer and the Office of ESSA-Funded Programs, is developing guidance regarding capital construction projects based on the United States Department of Education (USDE) recently issued FAQs for this federal program. The Use of Funds FAQ (released May 26, 2021) may be of particular interest, since it discusses construction and combination of funds. Links to the federal program website are below:

https://oese.ed.gov/offices/american-rescue-plan/

Local Educational Agencies (LEAs) which intend to do federally funded work using ARP-ESSER funds must first file FS-10s and other documents as required by the Office of ESSA-Funded Programs. If a project would normally require a building permit if supported by state/local funds, it must also have a building permit if supported by federal funds (or a combination of funding streams). Facilities Planning forms are under development at this time.

1. What is the amount of funds that the LEA plans to use for construction related projects?
6,200,000

2. In the space provided below, please described the planned construction activities and costs.
The District plans to upgrade indoor air quality in our school facilities ventilation systems and control systems by doing school facility improvements to reduce the risk of virus transmission and support student health needs by upgrading ventilation systems. Installing roof top units (HVAC) equipment at four school buildings (Charles E Walters Elementary, West Middle Island Elementary Schools, Longwood Junior High School & Longwood High School) Each per unit cost includes install of 5 roof top units to supply (Approx. 10,000 sq ft per site), Installation includes equipment units/HVAC contractor/dunnage to support units, plumbing to run gas lines to units, roofing to be cut and repaired in unit areas, electrician cost to supply power to units, Plus Building Management System, and Incidental/Arch/Environmental Testing/Engineering fees from awarded Bid Contact. [Cost per classroom HVAC upgrade is $155,000 x 40 classrooms = $6,200,000]

3. Will the planned construction impact and/or effect any district, site, building, structure, or object that is: Included in the National Register of Historic Places; or Eligible under criteria established by the Secretary of Interior for inclusion in the National Register of Historic Places?
No, the planned construction will not impact and/or effect any district, site, building, structure, or object that is: Included in the National Register of Historic Places; or Eligible under criteria established by the Secretary of Interior for inclusion in the National Register of Historic Places.

ARP-ESSER - Construction-Related ASSURANCES

4. The LEA assures it will have or obtain a full title or other interest in the site, including right of access, that is sufficient to insure the grantee’s undisturbed use and possession of the facilities for 50 years or the useful life of the facilities, whichever is longer. § 75.603 (Authority: 20 U.S.C. 1221e-3 and 3474)
YES, the LEA provides the above assurance.

5. The LEA assures it will ensure that sufficient funds are available to meet any non-Federal share of the cost of constructing the facility. § 75.604
YES, the LEA provides the above assurance.

6. The LEA assures work will begin on construction within a reasonable time after the grant for the construction is made. § 75.605 (Authority: 20 U.S.C. 1221e-3 and 3474)
YES, the LEA provides the above assurance.
7. The LEA assures the construction will be completed within a reasonable time and the LEA shall complete the construction in accordance with the application and approved drawings and specifications. § 75.606
   - YES, the LEA provides the above assurance.

8. The LEA assures that the construction is functional; economical; and not elaborate in design or extravagant in the use of materials, compared with facilities of a similar type constructed in the State or other applicable geographic area. § 75.607. Further, the LEA assures that it shall, in developing plans for the facilities, consider excellence of architecture and design and inclusion of works of art. The grantee may not spend more than one percent of the cost of the project on inclusion of works of art. § 75.607 Authority: 20 U.S.C. 1221e-3 and 3474)
   - YES, the LEA provides the above assurance.

9. In planning for and designing facilities, the LEA assures it shall observe the standards under the Occupational Safety and Health Act of 1970 (Pub. L. 91-576) (See 36 CFR part 1910); and State and local codes, to the extent that they are more stringent. § 75.609 Further, the LEA assures it will submit an application for a Building Permit to NYSED Office of Facilities Planning for review and approval prior to construction.
   - YES, the LEA provides the above assurance.

10. The LEA assures that it shall comply with the Federal regulations on access by the handicapped that apply to construction and alteration of facilities. These regulations are:
   - For residential facilities - 24 CFR part 40; and
   - For non-residential facilities - 41 CFR subpart 101-19.6. § 75.610
   - YES, the LEA provides the above assurance.

11. The LEA assures that, in planning the construction, the LEA shall, in accordance with the provisions of Executive Order 11988 of February 10, 1978 (43 FR 6030) and rules and regulations that may be issued by the Secretary to carry out those provisions: Evaluate flood hazards in connection with the construction; and as far as practicable, avoid uneconomic, hazardous, or unnecessary use of flood plains in connection with the construction. § 75.611
   - YES, the LEA provides the above assurance.

12. The LEA assures that it shall maintain competent architectural engineering supervision and inspection at the construction site to insure that the work conforms to the approved drawings and specifications. § 75.612
   - YES, the LEA provides the above assurance.

13. The LEA assures that it will comply with the regulations on relocation assistance and real property acquisition in 34 CFR part 15. § 75.613
   - YES, the LEA provides the above assurance.

14. The LEA assures that, when construction is completed, sufficient funds will be available for effective operation and maintenance of the facilities. § 75.614
   - YES, the LEA provides the above assurance.

15. The LEA assures that it shall operate and maintain the facilities in accordance with applicable Federal, State, and local requirements. § 75.615
   - YES, the LEA provides the above assurance.
16. The LEA assures that, to the extent feasible, it shall design and construct facilities to maximize the efficient use of energy. § 75.616 Further, the LEA shall comply with ASHRAE standards in designing and constructing facilities built with project funds. § 75.616 The following standards of the American Society of Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE) are incorporated by reference in this section:
   • ASHRAE-90 A-1980 (Sections 1-9).
   • ASHRAE-90 B-1975 (Sections 10-11).
   • ASHRAE-90 C-1977 (Section 12)

Incorporation by reference of these provisions has been approved by the Director of the Office of the Federal Register pursuant to the Director's authority under 5 U.S.C. 552 (a) and 1 CFR part 51. The incorporated document is on file at the Department of Education, Grants and Contracts Service, rm. 3636 ROB-3, 400 Maryland Avenue, SW., Washington, DC 20202-4700 or at the National Archives and Records Administration (NARA). For information on the availability of this material at NARA, call 202-741-6030, or go to: http://www.archives.gov/federal_register/code_of_federal_regulations/ibr_locations.html. These standards may be obtained from the publication sales department at the American Society of Heating, Refrigerating, and Air Conditioning Engineers, Inc., 1791 Tullie Circle, NE., Atlanta, Georgia 30329. § 75.616

☐ YES, the LEA provides the above assurance.
ARP-ESSER LEA Base 90% Allocation - Budget

PLEASE NOTE - the FS-10 and Budget Narrative are used to provide NYSED with a specific itemization of proposed project expenditures and to provide NYSED and the Office of the State Comptroller with the necessary documentation upon which payments can be based. FS-10s with missing quantities or unit costs, or with terms such "TBD" or "Varies" cannot be accepted on the FS-10 or Budget Narrative forms.

Please note: LEAs that have been allocated funds from the mandated SEA-Level Reserves in the 2021-22 enacted state budget will apply for those funds via a separate application process. NYSED will inform school districts under separate cover when the application process for school district allocations of ARP-ESSER SEA set-aside funds has been published in the SED Monitoring and Vendor Reporting System. The sections below are only for LEA 90% base ARP-ESSER allocations. LEAs should not apply for ARP ESSER SEA Reserve funds as part of this application.

1. Please upload a completed and signed copy of the FS-10 Budget for the ARP-ESSER LEA Base 90% Funds.
   2021_22_Signed_FS10 90ARP ESSER.pdf

2. Please upload a completed copy of the Budget Narrative for the ARP-ESSER LEA Base 90% Funds.
   2021_24_90_ARP_ESSER_Budget_Narrative .docx

3. Please complete the following table by providing total proposed expenditures by budget code for funding in relation to the ARP-ESSER Application – Part 2. This information should match the Budget Summary page of the FS-10 budget form.

<table>
<thead>
<tr>
<th>Budget Code</th>
<th>Total Funds ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>15 - Professional Salaries</td>
<td>1,518,415</td>
</tr>
<tr>
<td>16 - Support Staff Salaries</td>
<td>17,342</td>
</tr>
<tr>
<td>40 - Purchased Services</td>
<td>19,379</td>
</tr>
<tr>
<td>45 - Supplies and Materials</td>
<td>0</td>
</tr>
<tr>
<td>46 - Travel Expenses</td>
<td>0</td>
</tr>
<tr>
<td>80 - Employee Benefits</td>
<td>573,250</td>
</tr>
<tr>
<td>90 - Indirect Cost</td>
<td>36,183</td>
</tr>
<tr>
<td>49 - BOCES Services</td>
<td>0</td>
</tr>
<tr>
<td>30 - Minor Remodeling</td>
<td>0</td>
</tr>
<tr>
<td>20 - Equipment</td>
<td>6,200,000</td>
</tr>
<tr>
<td><strong>Totals:</strong></td>
<td><strong>8,364,569</strong></td>
</tr>
</tbody>
</table>