

ACCOUNT CODE	ACCOUNT	ACCOUNT TITLE	2019-2020 BUDGET
661100200100 - ELEM INSTR	1120	INSTRUCTIONAL SALARIES AN	3,914,606.92
661100200100 - ELEM INSTR	1151	INSTRUCTIONAL AIDES SALAR	342,117.64
661100200100 - ELEM INSTR	1520	SUBSTITUTE SALARIES AND W	78,095.51
661100200100 - ELEM INSTR	1620	SUPPLEMENTAL SALARIES AND	53,761.88
661100200100 - ELEM INSTR	1650	NATIONAL BOARD CERTIFIED	-
661100200100 - ELEM INSTR	2100	FICA	335,725.67
661100200100 - ELEM INSTR	2210	VRS	667,453.50
661100200100 - ELEM INSTR	2220	VRS HYBRID	-
661100200100 - ELEM INSTR	2300	HOSPITAL	489,365.00
661100200100 - ELEM INSTR	2400	GROUP LIFE	55,763.31
661100200100 - ELEM INSTR	2510	DISABILITY HYBRID	3,631.99
661100200100 - ELEM INSTR	2600	UNEMPLOYMENT INSURANCE	10,500.00
661100200100 - ELEM INSTR	2700	WORKER'S COMPENSATION	32,432.00
661100200100 - ELEM INSTR	2750	RETIREE HEALTH CARE CREDI	51,080.61
661100200100 - ELEM INSTR	2800	OTHER BENEFITS	38,952.30
661100200100 - ELEM INSTR	3000	PURCHASED SERVICE	10,000.00
661100200100 - ELEM INSTR	3100	VIRTUAL PROGRAMS	1,179,000.00
661100200100 - ELEM INSTR	5200	COMMUNICATIONS	-
661100200100 - ELEM INSTR	5400	LEASES AND RENTALS	12,000.00
661100200100 - ELEM INSTR	5500	TRAVEL	21,982.25
661100200100 - ELEM INSTR	6000	MATERIALS/SUPPLIES	56,762.32
661100200100 - ELEM INSTR	6020	TEXTBOOKS AND WORKBOOKS	193,780.87
661100200100 - ELEM INSTR	6030	INSTRUCTIONAL MATERIALS	209,904.00
661100200101 - TITLE I	1120	INSTRUCTIONAL SALARIES AN	315,588.91
661100200101 - TITLE I	1150	CLERICAL SALARIES AND WAG	16,261.64
661100200101 - TITLE I	1151	INSTRUCTIONAL AIDES SALAR	167,595.42
661100200101 - TITLE I	2100	FICA	38,207.62
661100200101 - TITLE I	2210	VRS	78,313.13
661100200101 - TITLE I	2220	VRS HYBRID	-
661100200101 - TITLE I	2300	HOSPITAL	90,675.00
661100200101 - TITLE I	2400	GROUP LIFE	6,542.74
661100200101 - TITLE I	2510	DISABILITY HYBRID	206.45
661100200101 - TITLE I	2750	RETIREE HEALTH CARE CREDI	5,993.36
661100200101 - TITLE I	6000	MATERIALS/SUPPLIES	-
661100200200 - ELEM SPECIAL ED	1120	INSTRUCTIONAL SALARIES AN	822,936.01

661100200200 - ELEM SPECIAL ED	1151	INSTRUCTIONAL AIDES SALAR	266,917.77
661100200200 - ELEM SPECIAL ED	1520	SUBSTITUTE SALARIES AND W	-
661100200200 - ELEM SPECIAL ED	2100	FICA	83,373.82
661100200200 - ELEM SPECIAL ED	2210	VRS	164,383.58
661100200200 - ELEM SPECIAL ED	2220	VRS HYBRID	-
661100200200 - ELEM SPECIAL ED	2300	HOSPITAL	137,475.00
661100200200 - ELEM SPECIAL ED	2400	GROUP LIFE	13,733.58
661100200200 - ELEM SPECIAL ED	2510	DISABILITY HYBRID	762.44
661100200200 - ELEM SPECIAL ED	2750	RETIREE HEALTH CARE CREDI	12,580.37
661100200200 - ELEM SPECIAL ED	2800	OTHER BENEFITS	500.00
661100200200 - ELEM SPECIAL ED	3000	PURCHASED SERVICE	94,026.23
661100200200 - ELEM SPECIAL ED	3100	VIRTUAL PROGRAMS	-
661100200200 - ELEM SPECIAL ED	3810	TUITION PAID - OTHER DIVI	4,000.00
661100200200 - ELEM SPECIAL ED	5500	TRAVEL	2,301.50
661100200200 - ELEM SPECIAL ED	6000	MATERIALS/SUPPLIES	41,300.00
661100200200 - ELEM SPECIAL ED	6030	INSTRUCTIONAL MATERIALS	-
661100200200 - ELEM SPECIAL ED	6136	TITLE VI-B	4,740.00
661100200400 - ELEM GIFTED	1620	SUPPLEMENTAL SALARIES AND	10,200.00
661100200400 - ELEM GIFTED	2100	FICA	781.00
661100200400 - ELEM GIFTED	6000	MATERIALS/SUPPLIES	600.00
661100200400 - ELEM GIFTED	6030	INSTRUCTIONAL MATERIALS	7,650.00
661100300100 - SEC INSTR	1120	INSTRUCTIONAL SALARIES AN	1,966,934.93
661100300100 - SEC INSTR	1151	INSTRUCTIONAL AIDES SALAR	79,457.54
661100300100 - SEC INSTR	1520	SUBSTITUTE SALARIES AND W	37,815.00
661100300100 - SEC INSTR	1620	SUPPLEMENTAL SALARIES AND	218,737.05
661100300100 - SEC INSTR	2100	FICA	175,018.26
661100300100 - SEC INSTR	2210	VRS	319,086.69
661100300100 - SEC INSTR	2220	VRS HYBRID	-
661100300100 - SEC INSTR	2300	HOSPITAL	175,163.00
661100300100 - SEC INSTR	2400	GROUP LIFE	26,658.56
661100300100 - SEC INSTR	2510	DISABILITY HYBRID	580.74
661100300100 - SEC INSTR	2600	UNEMPLOYMENT INSURANCE	10,000.00
661100300100 - SEC INSTR	2700	WORKER'S COMPENSATION	20,903.00
661100300100 - SEC INSTR	2750	RETIREE HEALTH CARE CREDI	24,419.43
661100300100 - SEC INSTR	2800	OTHER BENEFITS	29,300.00
661100300100 - SEC INSTR	3000	PURCHASED SERVICE	8,000.00

661100300100 - SEC INSTR	3810	TUITION PAID - OTHER DIVI	38,280.00
661100300100 - SEC INSTR	5200	COMMUNICATIONS	-
661100300100 - SEC INSTR	5500	TRAVEL	13,038.75
661100300100 - SEC INSTR	6000	MATERIALS/SUPPLIES	32,972.50
661100300100 - SEC INSTR	6020	TEXTBOOKS AND WORKBOOKS	188,406.87
661100300100 - SEC INSTR	6030	INSTRUCTIONAL MATERIALS	186,490.00
661100300100 - SEC INSTR	9000	OTHER USES OF FUNDS	15,000.00
661100300101 - ISAEP	1120	INSTRUCTIONAL SALARIES AN	-
661100300101 - ISAEP	2100	FICA	-
661100300102 -	1120	INSTRUCTIONAL SALARIES AN	-
661100300102 -	2100	FICA	-
661100300102 -	6000	MATERIALS/SUPPLIES	-
661100300200 - SEC SPECIAL ED	1120	INSTRUCTIONAL SALARIES AN	458,859.85
661100300200 - SEC SPECIAL ED	1151	INSTRUCTIONAL AIDES SALAR	99,405.80
661100300200 - SEC SPECIAL ED	1520	SUBSTITUTE SALARIES AND W	-
661100300200 - SEC SPECIAL ED	1620	SUPPLEMENTAL SALARIES AND	5,433.75
661100300200 - SEC SPECIAL ED	2100	FICA	43,123.01
661100300200 - SEC SPECIAL ED	2210	VRS	84,698.83
661100300200 - SEC SPECIAL ED	2220	VRS HYBRID	-
661100300200 - SEC SPECIAL ED	2300	HOSPITAL	87,750.00
661100300200 - SEC SPECIAL ED	2400	GROUP LIFE	7,076.24
661100300200 - SEC SPECIAL ED	2510	DISABILITY HYBRID	-
661100300200 - SEC SPECIAL ED	2750	RETIREE HEALTH CARE CREDI	6,482.06
661100300200 - SEC SPECIAL ED	2800	OTHER BENEFITS	650.00
661100300200 - SEC SPECIAL ED	3000	PURCHASED SERVICE	46,703.00
661100300200 - SEC SPECIAL ED	3810	TUITION PAID - OTHER DIVI	10,000.00
661100300200 - SEC SPECIAL ED	5500	TRAVEL	290.00
661100300200 - SEC SPECIAL ED	6000	MATERIALS/SUPPLIES	2,540.00
661100300200 - SEC SPECIAL ED	6030	INSTRUCTIONAL MATERIALS	4,660.00
661100300300 - VOCATIONAL	1120	INSTRUCTIONAL SALARIES AN	558,225.64
661100300300 - VOCATIONAL	1520	SUBSTITUTE SALARIES AND W	-
661100300300 - VOCATIONAL	1620	SUPPLEMENTAL SALARIES AND	1,807.00
661100300300 - VOCATIONAL	2100	FICA	42,919.06
661100300300 - VOCATIONAL	2210	VRS	87,530.16
661100300300 - VOCATIONAL	2220	VRS HYBRID	-
661100300300 - VOCATIONAL	2300	HOSPITAL	70,300.00

661100300300 - VOCATIONAL	2400	GROUP LIFE	7,312.48
661100300300 - VOCATIONAL	2510	DISABILITY HYBRID	650.23
661100300300 - VOCATIONAL	2750	RETIREE HEALTH CARE CREDI	6,698.99
661100300300 - VOCATIONAL	2800	OTHER BENEFITS	1,150.00
661100300300 - VOCATIONAL	3000	PURCHASED SERVICE	15,000.00
661100300300 - VOCATIONAL	3810	TUITION PAID - OTHER DIVI	-
661100300300 - VOCATIONAL	5500	TRAVEL	2,751.00
661100300300 - VOCATIONAL	6000	MATERIALS/SUPPLIES	40,230.30
661100300300 - VOCATIONAL	6030	INSTRUCTIONAL MATERIALS	28,007.70
661100300400 - SEC GIFTED	1620	SUPPLEMENTAL SALARIES AND	3,200.00
661100300400 - SEC GIFTED	2100	FICA	244.80
661100300400 - SEC GIFTED	6000	MATERIALS/SUPPLIES	1,500.00
661100300400 - SEC GIFTED	6030	INSTRUCTIONAL MATERIALS	3,250.00
661100900600 - SUMMER PROGRAM	1120	INSTRUCTIONAL SALARIES AN	-
661100900600 - SUMMER PROGRAM	1151	INSTRUCTIONAL AIDES SALAR	-
661100900600 - SUMMER PROGRAM	2100	FICA	-
661100900600 - SUMMER PROGRAM	6000	MATERIALS/SUPPLIES	-
661100900700 - ADULT ED	1120	INSTRUCTIONAL SALARIES AN	51,516.27
661100900700 - ADULT ED	2100	FICA	3,941.00
661100900700 - ADULT ED	2210	VRS	6,723.17
661100900700 - ADULT ED	2300	HOSPITAL	2,925.00
661100900700 - ADULT ED	2400	GROUP LIFE	561.69
661100900700 - ADULT ED	2750	RETIREE HEALTH CARE CREDI	514.53
661100900700 - ADULT ED	5400	LEASES AND RENTALS	-
661100900700 - ADULT ED	5500	TRAVEL	645.00
661100900700 - ADULT ED	6000	MATERIALS/SUPPLIES	8,500.00
661100900800 - PRE-K	1120	INSTRUCTIONAL SALARIES AN	181,548.83
661100900800 - PRE-K	1151	INSTRUCTIONAL AIDES SALAR	45,160.35
661100900800 - PRE-K	1520	SUBSTITUTE SALARIES AND W	-
661100900800 - PRE-K	2100	FICA	17,343.26
661100900800 - PRE-K	2210	VRS	35,548.00
661100900800 - PRE-K	2220	VRS HYBRID	-
661100900800 - PRE-K	2300	HOSPITAL	52,650.00
661100900800 - PRE-K	2400	GROUP LIFE	2,969.89
661100900800 - PRE-K	2510	DISABILITY HYBRID	38.71
661100900800 - PRE-K	2750	RETIREE HEALTH CARE CREDI	2,720.51

661100900800 - PRE-K	6000	MATERIALS/SUPPLIES	-
661210200100 - ELEM GUIDANCE	1120	INSTRUCTIONAL SALARIES AN	134,615.00
661210200100 - ELEM GUIDANCE	2100	FICA	10,298.05
661210200100 - ELEM GUIDANCE	2210	VRS	21,107.64
661210200100 - ELEM GUIDANCE	2220	VRS HYBRID	-
661210200100 - ELEM GUIDANCE	2300	HOSPITAL	17,550.00
661210200100 - ELEM GUIDANCE	2400	GROUP LIFE	1,763.46
661210200100 - ELEM GUIDANCE	2510	DISABILITY HYBRID	107.99
661210200100 - ELEM GUIDANCE	2750	RETIREE HEALTH CARE CREDI	1,615.38
661210200100 - ELEM GUIDANCE	2800	OTHER BENEFITS	50.00
661210200100 - ELEM GUIDANCE	5500	TRAVEL	1,451.00
661210200100 - ELEM GUIDANCE	6000	MATERIALS/SUPPLIES	2,250.00
661210300100 - SEC GUIDANCE	1120	INSTRUCTIONAL SALARIES AN	136,207.00
661210300100 - SEC GUIDANCE	1150	CLERICAL SALARIES AND WAG	24,736.48
661210300100 - SEC GUIDANCE	2100	FICA	12,312.18
661210300100 - SEC GUIDANCE	2210	VRS	25,235.94
661210300100 - SEC GUIDANCE	2300	HOSPITAL	23,400.00
661210300100 - SEC GUIDANCE	2400	GROUP LIFE	2,108.36
661210300100 - SEC GUIDANCE	2750	RETIREE HEALTH CARE CREDI	1,931.33
661210300100 - SEC GUIDANCE	2800	OTHER BENEFITS	500.00
661210300100 - SEC GUIDANCE	5500	TRAVEL	145.50
661210300100 - SEC GUIDANCE	6000	MATERIALS/SUPPLIES	1,500.00
661230200100 - ELEM HOMEBOUND	1120	INSTRUCTIONAL SALARIES AN	6,500.00
661230200100 - ELEM HOMEBOUND	2100	FICA	497.25
661230300100 - SEC HOMEBOUND	1120	INSTRUCTIONAL SALARIES AN	32,353.00
661230300100 - SEC HOMEBOUND	2100	FICA	2,475.00
661310200100 - ELEM IMP OF INSTR	1110	ADMINISTRATIVE SALARIES A	37,484.37
661310200100 - ELEM IMP OF INSTR	1150	CLERICAL SALARIES AND WAG	22,056.42
661310200100 - ELEM IMP OF INSTR	2100	FICA	4,555.15
661310200100 - ELEM IMP OF INSTR	2210	VRS	9,336.05
661310200100 - ELEM IMP OF INSTR	2300	HOSPITAL	12,737.50
661310200100 - ELEM IMP OF INSTR	2400	GROUP LIFE	780.45
661310200100 - ELEM IMP OF INSTR	2750	RETIREE HEALTH CARE CREDI	714.87
661310200100 - ELEM IMP OF INSTR	2800	OTHER BENEFITS	2,894.60
661310200100 - ELEM IMP OF INSTR	5500	TRAVEL	870.50
661310200100 - ELEM IMP OF INSTR	6000	MATERIALS/SUPPLIES	1,500.00

661310200200 - ELEM SP ED IMP OF INSTR	1110	ADMINISTRATIVE SALARIES A	87,573.69
661310200200 - ELEM SP ED IMP OF INSTR	1150	CLERICAL SALARIES AND WAG	25,842.70
661310200200 - ELEM SP ED IMP OF INSTR	2100	FICA	8,676.36
661310200200 - ELEM SP ED IMP OF INSTR	2210	VRS	17,783.69
661310200200 - ELEM SP ED IMP OF INSTR	2300	HOSPITAL	11,700.00
661310200200 - ELEM SP ED IMP OF INSTR	2400	GROUP LIFE	1,485.76
661310200200 - ELEM SP ED IMP OF INSTR	2750	RETIREE HEALTH CARE CREDI	1,360.99
661310200200 - ELEM SP ED IMP OF INSTR	5500	TRAVEL	1,251.00
661310300100 - SEC IMP OF INSTR	1110	ADMINISTRATIVE SALARIES A	37,484.37
661310300100 - SEC IMP OF INSTR	1150	CLERICAL SALARIES AND WAG	22,056.42
661310300100 - SEC IMP OF INSTR	2100	FICA	4,555.15
661310300100 - SEC IMP OF INSTR	2210	VRS	9,336.05
661310300100 - SEC IMP OF INSTR	2300	HOSPITAL	12,737.50
661310300100 - SEC IMP OF INSTR	2400	GROUP LIFE	780.45
661310300100 - SEC IMP OF INSTR	2750	RETIREE HEALTH CARE CREDI	714.87
661310300100 - SEC IMP OF INSTR	2800	OTHER BENEFITS	2,894.60
661310300100 - SEC IMP OF INSTR	5500	TRAVEL	870.50
661310300100 - SEC IMP OF INSTR	6000	MATERIALS/SUPPLIES	1,500.00
661320200100 - ELEM LIBRARY	1122	LIBRARIAN SALARIES AND WA	128,498.68
661320200100 - ELEM LIBRARY	2100	FICA	9,830.15
661320200100 - ELEM LIBRARY	2210	VRS	20,148.59
661320200100 - ELEM LIBRARY	2300	HOSPITAL	5,850.00
661320200100 - ELEM LIBRARY	2400	GROUP LIFE	1,683.33
661320200100 - ELEM LIBRARY	2750	RETIREE HEALTH CARE CREDI	1,541.98
661320200100 - ELEM LIBRARY	2800	OTHER BENEFITS	-
661320200100 - ELEM LIBRARY	5500	TRAVEL	638.50
661320200100 - ELEM LIBRARY	6000	MATERIALS/SUPPLIES	550.00
661320200100 - ELEM LIBRARY	6030	INSTRUCTIONAL MATERIALS	35,000.00
661320300100 - SEC LIBRARY	1122	LIBRARIAN SALARIES AND WA	51,704.97
661320300100 - SEC LIBRARY	1150	CLERICAL SALARIES AND WAG	20,196.24
661320300100 - SEC LIBRARY	2100	FICA	5,500.44
661320300100 - SEC LIBRARY	2210	VRS	11,274.11
661320300100 - SEC LIBRARY	2220	VRS HYBRID	-
661320300100 - SEC LIBRARY	2300	HOSPITAL	-
661320300100 - SEC LIBRARY	2400	GROUP LIFE	941.91
661320300100 - SEC LIBRARY	2510	DISABILITY HYBRID	-

661320300100 - SEC LIBRARY	2750	RETIREE HEALTH CARE CREDI	862.81
661320300100 - SEC LIBRARY	2800	OTHER BENEFITS	770.00
661320300100 - SEC LIBRARY	5500	TRAVEL	290.00
661320300100 - SEC LIBRARY	6030	INSTRUCTIONAL MATERIALS	25,895.00
661320300100 - SEC LIBRARY	6247	PC - LIBRARY	-
661410200100 - ELEM PRINCIPAL	1126	PRINCIPAL SALARIES AND WA	428,508.84
661410200100 - ELEM PRINCIPAL	1127	ASSISTANT PRINCIPAL SALAR	54,490.09
661410200100 - ELEM PRINCIPAL	1150	CLERICAL SALARIES AND WAG	196,814.46
661410200100 - ELEM PRINCIPAL	2100	FICA	52,005.73
661410200100 - ELEM PRINCIPAL	2210	VRS	106,594.75
661410200100 - ELEM PRINCIPAL	2220	VRS HYBRID	-
661410200100 - ELEM PRINCIPAL	2300	HOSPITAL	58,500.00
661410200100 - ELEM PRINCIPAL	2400	GROUP LIFE	8,905.56
661410200100 - ELEM PRINCIPAL	2510	DISABILITY HYBRID	313.95
661410200100 - ELEM PRINCIPAL	2750	RETIREE HEALTH CARE CREDI	8,157.76
661410200100 - ELEM PRINCIPAL	2800	OTHER BENEFITS	10,000.00
661410200100 - ELEM PRINCIPAL	5500	TRAVEL	5,712.50
661410300100 - SEC PRINCIPAL	1126	PRINCIPAL SALARIES AND WA	84,593.90
661410300100 - SEC PRINCIPAL	1127	ASSISTANT PRINCIPAL SALAR	284,350.04
661410300100 - SEC PRINCIPAL	1150	CLERICAL SALARIES AND WAG	121,032.21
661410300100 - SEC PRINCIPAL	2100	FICA	37,294.69
661410300100 - SEC PRINCIPAL	2210	VRS	76,411.92
661410300100 - SEC PRINCIPAL	2220	VRS HYBRID	-
661410300100 - SEC PRINCIPAL	2300	HOSPITAL	40,950.00
661410300100 - SEC PRINCIPAL	2400	GROUP LIFE	6,386.41
661410300100 - SEC PRINCIPAL	2510	DISABILITY HYBRID	53.35
661410300100 - SEC PRINCIPAL	2750	RETIREE HEALTH CARE CREDI	5,850.15
661410300100 - SEC PRINCIPAL	2800	OTHER BENEFITS	10,000.00
661410300100 - SEC PRINCIPAL	5500	TRAVEL	3,482.50
662110900100 - SCHOOL BOARD	1111	BOARD MEMBERS SALARIES AN	31,682.00
662110900100 - SCHOOL BOARD	2100	FICA	2,423.67
662110900100 - SCHOOL BOARD	3000	PURCHASED SERVICE	25,000.00
662110900100 - SCHOOL BOARD	5500	TRAVEL	10,882.13
662120900100 - SUPERINTENDENT	1112	SUPERINTENDENT SALARIES A	115,700.93
662120900100 - SUPERINTENDENT	1113	ASSISTANT SUPERINTENDENT	134,585.47
662120900100 - SUPERINTENDENT	1150	CLERICAL SALARIES AND WAG	46,030.70

662120900100 - SUPERINTENDENT	2100	FICA	22,668.26
662120900100 - SUPERINTENDENT	2210	VRS	46,462.52
662120900100 - SUPERINTENDENT	2300	HOSPITAL	2,925.00
662120900100 - SUPERINTENDENT	2400	GROUP LIFE	3,881.75
662120900100 - SUPERINTENDENT	2750	RETIREE HEALTH CARE CREDI	3,555.81
662120900100 - SUPERINTENDENT	2800	OTHER BENEFITS	6,394.60
662120900100 - SUPERINTENDENT	3000	PURCHASED SERVICE	-
662120900100 - SUPERINTENDENT	5400	LEASES AND RENTALS	3,500.00
662120900100 - SUPERINTENDENT	5500	TRAVEL	5,482.50
662120900100 - SUPERINTENDENT	6000	MATERIALS/SUPPLIES	15,000.00
662130900100 - INFORMATION	3000	PURCHASED SERVICE	10,000.00
662130900100 - INFORMATION	6000	MATERIALS/SUPPLIES	10,000.00
662140900100 - PERSONNEL	1150	CLERICAL SALARIES AND WAG	25,480.66
662140900100 - PERSONNEL	2100	FICA	1,949.27
662140900100 - PERSONNEL	2210	VRS	3,995.37
662140900100 - PERSONNEL	2300	HOSPITAL	3,995.37
662140900100 - PERSONNEL	2400	GROUP LIFE	333.80
662140900100 - PERSONNEL	2750	RETIREE HEALTH CARE CREDI	305.77
662140900100 - PERSONNEL	3000	PURCHASED SERVICE	5,000.00
662140900100 - PERSONNEL	5500	TRAVEL	-
662140900100 - PERSONNEL	6000	MATERIALS/SUPPLIES	5,143.81
662160900100 - FISCAL SVCS	1150	CLERICAL SALARIES AND WAG	129,273.24
662160900100 - FISCAL SVCS	2100	FICA	9,889.40
662160900100 - FISCAL SVCS	2210	VRS	20,270.04
662160900100 - FISCAL SVCS	2300	HOSPITAL	17,550.00
662160900100 - FISCAL SVCS	2400	GROUP LIFE	1,693.48
662160900100 - FISCAL SVCS	2750	RETIREE HEALTH CARE CREDI	1,551.28
662160900100 - FISCAL SVCS	3000	PURCHASED SERVICE	-
662160900100 - FISCAL SVCS	5500	TRAVEL	-
662160900100 - FISCAL SVCS	6000	MATERIALS/SUPPLIES	-
662170900100 - PURCHASING	6000	MATERIALS/SUPPLIES	7,000.00
662210900100 - VISITING TEACHER	1110	ADMINISTRATIVE SALARIES A	25,480.66
662210900100 - VISITING TEACHER	2100	FICA	1,949.27
662210900100 - VISITING TEACHER	2210	VRS	3,995.37
662210900100 - VISITING TEACHER	2300	HOSPITAL	2,925.00
662210900100 - VISITING TEACHER	2400	GROUP LIFE	333.80

662210900100 - VISITING TEACHER	2750	RETIREE HEALTH CARE CREDI	305.77
662210900100 - VISITING TEACHER	5500	TRAVEL	1,160.00
662210900100 - VISITING TEACHER	6000	MATERIALS/SUPPLIES	1,000.00
662220900100 - NURSE	1131	SCHOOL NURSE SALARIES AND	198,731.29
662220900100 - NURSE	2100	FICA	15,202.94
662220900100 - NURSE	2210	VRS	31,161.07
662220900100 - NURSE	2220	VRS HYBRID	-
662220900100 - NURSE	2300	HOSPITAL	29,250.00
662220900100 - NURSE	2400	GROUP LIFE	2,603.38
662220900100 - NURSE	2510	DISABILITY HYBRID	293.76
662220900100 - NURSE	2750	RETIREE HEALTH CARE CREDI	2,384.78
662220900100 - NURSE	2800	OTHER BENEFITS	2,000.00
662220900100 - NURSE	3000	PURCHASED SERVICE	1,000.00
662220900100 - NURSE	5500	TRAVEL	1,740.00
662220900100 - NURSE	6000	MATERIALS/SUPPLIES	11,000.00
662230900100 - PSYCHOLOGIST	1132	PSYCHOLOGIST SALARIES AND	83,319.79
662230900100 - PSYCHOLOGIST	2100	FICA	6,373.96
662230900100 - PSYCHOLOGIST	2210	VRS	13,064.54
662230900100 - PSYCHOLOGIST	2300	HOSPITAL	5,850.00
662230900100 - PSYCHOLOGIST	2400	GROUP LIFE	1,091.49
662230900100 - PSYCHOLOGIST	2750	RETIREE HEALTH CARE CREDI	999.84
662230900100 - PSYCHOLOGIST	5500	TRAVEL	463.50
662230900100 - PSYCHOLOGIST	6000	MATERIALS/SUPPLIES	1,200.00
662240900100 - SPEECH/AUDIOLOGY	1130	OTHER PROFESSIONAL SALARI	272,116.73
662240900100 - SPEECH/AUDIOLOGY	2100	FICA	20,816.93
662240900100 - SPEECH/AUDIOLOGY	2210	VRS	42,667.90
662240900100 - SPEECH/AUDIOLOGY	2300	HOSPITAL	23,400.00
662240900100 - SPEECH/AUDIOLOGY	2400	GROUP LIFE	3,564.73
662240900100 - SPEECH/AUDIOLOGY	2750	RETIREE HEALTH CARE CREDI	3,265.40
662240900100 - SPEECH/AUDIOLOGY	3000	PURCHASED SERVICE	1,500.00
662240900100 - SPEECH/AUDIOLOGY	5500	TRAVEL	1,170.00
662240900100 - SPEECH/AUDIOLOGY	6000	MATERIALS/SUPPLIES	1,200.00
663100900100 - TRANS - MGMT	1110	ADMINISTRATIVE SALARIES A	53,301.47
663100900100 - TRANS - MGMT	1150	CLERICAL SALARIES AND WAG	25,035.18
663100900100 - TRANS - MGMT	2100	FICA	5,992.75
663100900100 - TRANS - MGMT	2210	VRS	12,283.19

663100900100 - TRANS - MGMT	2300	HOSPITAL	11,700.00
663100900100 - TRANS - MGMT	2400	GROUP LIFE	1,026.21
663100900100 - TRANS - MGMT	2750	RETIREE HEALTH CARE CREDI	940.04
663100900100 - TRANS - MGMT	2800	OTHER BENEFITS	-
663100900100 - TRANS - MGMT	3000	PURCHASED SERVICE	-
663100900100 - TRANS - MGMT	3420	PRIVATE CARRIERS	8,000.00
663100900100 - TRANS - MGMT	5300	INSURANCE	60,000.00
663100900100 - TRANS - MGMT	5400	LEASES AND RENTALS	-
663100900100 - TRANS - MGMT	5500	TRAVEL	290.00
663100900100 - TRANS - MGMT	5800	MISCELLANEOUS	25,355.00
663100900100 - TRANS - MGMT	6000	MATERIALS/SUPPLIES	2,750.00
663200900100 - TRANS - VEHICLE OPS	1190	SERVICE SALARIES AND WAGE	882,649.88
663200900100 - TRANS - VEHICLE OPS	2100	FICA	67,522.51
663200900100 - TRANS - VEHICLE OPS	2210	VRS	46,821.66
663200900100 - TRANS - VEHICLE OPS	2220	VRS HYBRID	-
663200900100 - TRANS - VEHICLE OPS	2300	HOSPITAL	117,000.00
663200900100 - TRANS - VEHICLE OPS	2400	GROUP LIFE	9,251.57
663200900100 - TRANS - VEHICLE OPS	2510	DISABILITY HYBRID	614.46
663200900100 - TRANS - VEHICLE OPS	2800	OTHER BENEFITS	365.00
663200900100 - TRANS - VEHICLE OPS	3000	PURCHASED SERVICE	8,000.00
663200900100 - TRANS - VEHICLE OPS	6000	MATERIALS/SUPPLIES	-
663400900100 - TRANS - VEHICLE MAINT	1160	TRADES SALARIES AND WAGES	134,567.44
663400900100 - TRANS - VEHICLE MAINT	2100	FICA	10,294.41
663400900100 - TRANS - VEHICLE MAINT	2210	VRS	8,921.82
663400900100 - TRANS - VEHICLE MAINT	2220	VRS HYBRID	-
663400900100 - TRANS - VEHICLE MAINT	2300	HOSPITAL	17,550.00
663400900100 - TRANS - VEHICLE MAINT	2400	GROUP LIFE	1,762.83
663400900100 - TRANS - VEHICLE MAINT	2510	DISABILITY HYBRID	-
663400900100 - TRANS - VEHICLE MAINT	2800	OTHER BENEFITS	1,135.00
663400900100 - TRANS - VEHICLE MAINT	3000	PURCHASED SERVICE	-
663400900100 - TRANS - VEHICLE MAINT	5400	LEASES AND RENTALS	4,500.00
663400900100 - TRANS - VEHICLE MAINT	5800	MISCELLANEOUS	-
663400900100 - TRANS - VEHICLE MAINT	6000	MATERIALS/SUPPLIES	-
663400900100 - TRANS - VEHICLE MAINT	6008	VEHICLE FUELS	272,749.52
663400900100 - TRANS - VEHICLE MAINT	6009	VEHICLE REPAIR/SUPPLIES	176,172.12
663400900100 - TRANS - VEHICLE MAINT	8200	CAPITAL OUTLAY ADDITIONS	-

663500900100 - SCHOOL BUSES - REG PURCH	8100	CAPITAL OUTLAY REPLACEMEN	128,000.00
663600900100 - SCHOOL BUSES - LEASE PURC	8100	CAPITAL OUTLAY REPLACEMEN	-
663700900100 - OTHER VEHICLE & EQUIP	8100	CAPITAL OUTLAY REPLACEMEN	20,000.00
664100900100 - MAINT - MGMT	1110	ADMINISTRATIVE SALARIES A	61,006.90
664100900100 - MAINT - MGMT	1150	CLERICAL SALARIES AND WAG	29,262.30
664100900100 - MAINT - MGMT	1160	TRADES SALARIES AND WAGES	240,633.75
664100900100 - MAINT - MGMT	2100	FICA	25,314.08
664100900100 - MAINT - MGMT	2210	VRS	30,108.23
664100900100 - MAINT - MGMT	2220	VRS HYBRID	-
664100900100 - MAINT - MGMT	2300	HOSPITAL	46,800.00
664100900100 - MAINT - MGMT	2400	GROUP LIFE	4,334.83
664100900100 - MAINT - MGMT	2510	DISABILITY HYBRID	338.47
664100900100 - MAINT - MGMT	2750	RETIREE HEALTH CARE CREDI	1,083.23
664100900100 - MAINT - MGMT	5400	LEASES AND RENTALS	3,000.00
664100900100 - MAINT - MGMT	5500	TRAVEL	867.50
664100900100 - MAINT - MGMT	6000	MATERIALS/SUPPLIES	700.00
664200900100 - MAINT - BUILDING SVCS	1190	SERVICE SALARIES AND WAGE	461,814.92
664200900100 - MAINT - BUILDING SVCS	2100	FICA	35,328.84
664200900100 - MAINT - BUILDING SVCS	2210	VRS	30,618.33
664200900100 - MAINT - BUILDING SVCS	2220	VRS HYBRID	-
664200900100 - MAINT - BUILDING SVCS	2300	HOSPITAL	81,900.00
664200900100 - MAINT - BUILDING SVCS	2400	GROUP LIFE	6,049.78
664200900100 - MAINT - BUILDING SVCS	2510	DISABILITY HYBRID	499.22
664200900100 - MAINT - BUILDING SVCS	2600	UNEMPLOYMENT INSURANCE	-
664200900100 - MAINT - BUILDING SVCS	2800	OTHER BENEFITS	3,000.00
664200900100 - MAINT - BUILDING SVCS	3000	PURCHASED SERVICE	76,661.60
664200900100 - MAINT - BUILDING SVCS	5100	UTILITIES	688,229.16
664200900100 - MAINT - BUILDING SVCS	5101	ELECTRICAL	-
664200900100 - MAINT - BUILDING SVCS	5102	HEATING FUEL	-
664200900100 - MAINT - BUILDING SVCS	5103	WATER/GARBAGE SERVICE	-
664200900100 - MAINT - BUILDING SVCS	5200	COMMUNICATIONS	72,000.00
664200900100 - MAINT - BUILDING SVCS	5300	INSURANCE	65,564.00
664200900100 - MAINT - BUILDING SVCS	5400	LEASES AND RENTALS	20,000.00
664200900100 - MAINT - BUILDING SVCS	6000	MATERIALS/SUPPLIES	130,825.00
664300900100 - MAINT - GROUND SVCS	3000	PURCHASED SERVICE	41,950.00
664300900100 - MAINT - GROUND SVCS	6000	MATERIALS/SUPPLIES	10,000.00

664400900100 - MAINT - EQUIP SVCS	3000	PURCHASED SERVICE	15,000.00
664400900100 - MAINT - EQUIP SVCS	5400	LEASES AND RENTALS	6,000.00
664400900100 - MAINT - EQUIP SVCS	6000	MATERIALS/SUPPLIES	37,000.00
664400900100 - MAINT - EQUIP SVCS	8100	CAPITAL OUTLAY REPLACEMEN	25,000.00
665100900100 - SCHOOL FOOD SVC	1110	ADMINISTRATIVE SALARIES A	53,041.91
665100900100 - SCHOOL FOOD SVC	1150	CLERICAL SALARIES AND WAG	37,615.60
665100900100 - SCHOOL FOOD SVC	1190	SERVICE SALARIES AND WAGE	444,495.78
665100900100 - SCHOOL FOOD SVC	2100	FICA	40,939.23
665100900100 - SCHOOL FOOD SVC	2210	VRS	33,398.57
665100900100 - SCHOOL FOOD SVC	2220	VRS HYBRID	-
665100900100 - SCHOOL FOOD SVC	2300	HOSPITAL	70,200.00
665100900100 - SCHOOL FOOD SVC	2400	GROUP LIFE	4,978.01
665100900100 - SCHOOL FOOD SVC	2510	DISABILITY HYBRID	219.34
665100900100 - SCHOOL FOOD SVC	2600	UNEMPLOYMENT INSURANCE	1,000.00
665100900100 - SCHOOL FOOD SVC	2750	RETIREE HEALTH CARE CREDI	1,087.89
665100900100 - SCHOOL FOOD SVC	2800	OTHER BENEFITS	1,200.00
665100900100 - SCHOOL FOOD SVC	3000	PURCHASED SERVICE	8,000.00
665100900100 - SCHOOL FOOD SVC	5500	TRAVEL	1,725.00
665100900100 - SCHOOL FOOD SVC	5800	MISCELLANEOUS	6,000.00
665100900100 - SCHOOL FOOD SVC	6000	MATERIALS/SUPPLIES	30,000.00
665100900100 - SCHOOL FOOD SVC	6002	FOOD SUPPLIES	468,754.56
665100900100 - SCHOOL FOOD SVC	8100	CAPITAL OUTLAY REPLACEMEN	291,000.00
666200900100 - SITE IMP	6000	MATERIALS/SUPPLIES	5,000.00
666200900100 - SITE IMP	6001	SECURITY GRANT	-
666200900100 - SITE IMP	8100	CAPITAL OUTLAY REPLACEMEN	155,175.00
666200900100 - SITE IMP	8200	CAPITAL OUTLAY ADDITIONS	-
666200900100 - SITE IMP	8201	SCHOOL SEC EQUIP GRANT	-
666600900100 - FACILITIES - BLDG IMP	3000	PURCHASED SERVICE	7,000.00
666600900100 - FACILITIES - BLDG IMP	5400	LEASES AND RENTALS	2,075.60
666600900100 - FACILITIES - BLDG IMP	6000	MATERIALS/SUPPLIES	23,752.39
666600900100 - FACILITIES - BLDG IMP	9000	OTHER USES OF FUNDS	115,247.62
668100900100 - TECH - CLASSRM INSTR	1120	INSTRUCTIONAL SALARIES AN	249,757.49
668100900100 - TECH - CLASSRM INSTR	2100	FICA	19,106.45
668100900100 - TECH - CLASSRM INSTR	2210	VRS	39,161.97
668100900100 - TECH - CLASSRM INSTR	2220	VRS HYBRID	-
668100900100 - TECH - CLASSRM INSTR	2300	HOSPITAL	35,100.00

668100900100 - TECH - CLASSRM INSTR	2400	GROUP LIFE	3,271.82
668100900100 - TECH - CLASSRM INSTR	2510	DISABILITY HYBRID	56.08
668100900100 - TECH - CLASSRM INSTR	2750	RETIREE HEALTH CARE CREDI	2,997.09
668100900100 - TECH - CLASSRM INSTR	3000	PURCHASED SERVICE	-
668100900100 - TECH - CLASSRM INSTR	5000	OTHER CHARGES	200.00
668100900100 - TECH - CLASSRM INSTR	5001	TELECOMMUNICATIONS	265,000.00
668100900100 - TECH - CLASSRM INSTR	5400	LEASES AND RENTALS	-
668100900100 - TECH - CLASSRM INSTR	5500	TRAVEL	2,900.00
668100900100 - TECH - CLASSRM INSTR	5800	MISCELLANEOUS	-
668100900100 - TECH - CLASSRM INSTR	6000	MATERIALS/SUPPLIES	-
668100900100 - TECH - CLASSRM INSTR	6040	SOFTWARE & ONLINE CONTENT	80,000.00
668100900100 - TECH - CLASSRM INSTR	6050	NON-CAPITALIZED TECHNOLOG	373,116.00
668100900100 - TECH - CLASSRM INSTR	6138	TITLE V	-
668100900100 - TECH - CLASSRM INSTR	6143	TITLE IV	-
668100900100 - TECH - CLASSRM INSTR	8210	TECHNOLOGY - HARDWARE ADD	225,424.00
668100900100 - TECH - CLASSRM INSTR	8400	ACCOUNT NEEDS TITLE	-
668200900100 - TECH - INSTR SUPPORT	1110	ADMINISTRATIVE SALARIES A	77,499.26
668200900100 - TECH - INSTR SUPPORT	1140	TECHNICAL SALARIES AND WA	187,487.81
668200900100 - TECH - INSTR SUPPORT	2100	FICA	20,271.51
668200900100 - TECH - INSTR SUPPORT	2210	VRS	41,549.97
668200900100 - TECH - INSTR SUPPORT	2300	HOSPITAL	23,400.00
668200900100 - TECH - INSTR SUPPORT	2400	GROUP LIFE	3,471.33
668200900100 - TECH - INSTR SUPPORT	2750	RETIREE HEALTH CARE CREDI	3,179.84
668200900100 - TECH - INSTR SUPPORT	6000	MATERIALS/SUPPLIES	24,500.00
668300900100 - TECH - ADMIN	3000	PURCHASED SERVICE	1,175.00
668600900100 - TECH - OPERATIONS & MAINT	1141	TECHNICAL SUPPORT SALARIE	25,368.90
668600900100 - TECH - OPERATIONS & MAINT	2100	FICA	1,940.72
668600900100 - TECH - OPERATIONS & MAINT	2210	VRS	3,977.84
668600900100 - TECH - OPERATIONS & MAINT	2220	VRS HYBRID	-
668600900100 - TECH - OPERATIONS & MAINT	2300	HOSPITAL	5,850.00
668600900100 - TECH - OPERATIONS & MAINT	2400	GROUP LIFE	332.33
668600900100 - TECH - OPERATIONS & MAINT	2510	DISABILITY HYBRID	65.20
668600900100 - TECH - OPERATIONS & MAINT	2750	RETIREE HEALTH CARE CREDI	304.43

28,004,412.33