

ACCOUNT CODE DESCRIPTION	<u>2018-2019</u>
6 -000-105530 SCHOOL BREAKFAST PROGRAM - MEAL REIM.	5,711.00
6 -000-105550 NATIONAL SCHOOL LUNCH PROG - MEAL REIM.	519,600.00
6 -000-150201 RENTS FOR FACILITIES	1,250.00
6 -000-161202 SPECIAL FEES FROM STUDENTS	15,000.00
6 -000-161204 SCHOOL FOOD SERVICE - CASH RECEIVED	637,626.70
6 -000-161205 TRANSPORTATION OF STUDENTS	84,755.64
6 -000-180303 OTHER REBATES AND REFUNDS	125,000.00
6 -000-189905 SALE OF SUPPLIES	1,500.00
6 -000-189910 INSURANCE ADJUSTMENTS	5,000.00
6 -000-190101 TUITION FROM ANOTHER AGENCY-PHCC-DUAL EN	295,000.00
6 -000-240202 BASIC AID	10,324,983.00
6 -000-240203 GED TRAINING (ISAEP)	7,859.00
6 -000-240204 REMEDIAL SUMMER SCHOOL (REIMBURSE)	0.00
6 -000-240207 GIFTED EDUCATION SOQ	96,875.00
6 -000-240208 REMEDIAL EDUCATION SOQ	357,844.00
6 -000-240211 SALARY SUPPLEMENT	0.00
6 -000-240212 SPECIAL EDUCATION SOQ	1,381,951.00
6 -000-240214 TEXTBOOK FUNDS 2007-2008	199,068.00
6 -000-240215 SCHOOL NUTRITION - STATE	39,791.00
6 -000-240217 VOCATIONAL EDUCATION SOQ	314,349.00
6 -000-240221 SOCIAL SECURITY INSTRUCTIONAL	602,997.00
6 -000-240223 TEACHER RETIREMENT - INSTRUCTIONAL	1,330,548.00
6 -000-240228 EARLY READING INTERVENTION	96,585.00
6 -000-240241 GROUP LIFE INSTRUCTIONAL	41,518.00
6 -000-240246 SPECIAL EDUCATION HOMEBOUND (REIMBURSE)	36,035.00
6 -000-240253 VOCATIONAL EDUCATION CATEGORICAL	32,895.00
6 -000-240265 AT-RISK	406,344.00
6 -000-240275 PRIMARY CLASS SIZE K-3	571,663.00
6 -000-240281 AT-RISK 4 YR. OLDS	336,720.00
6 -000-240291 MENTOR TEACHER GRANT	2,275.00

6 -000-240295	SPECIAL EDUCATION - JAILS (REIMBURSE)	1,060.00
6 -000-240308	SALES TAX RECEIPTS - 1%	2,640,442.00
6 -000-240309	ENGLISH AS A SECOND LANGUAGE	51,157.00
6 -000-240405	SOL ALGEBRA READINESS	41,172.00
6 -000-240445	PROJECT GRADUATION	3,898.00
6 -000-410405	VPSA SNAP GRANT	232,000.00
6 -000-510500	BOARD OF SUPERVISORS	5,109,559.00
6 -000-600000	SUPPLEMENTAL LOTTERY PER PUPIL ALLOCATIO	669,708.00
	FOSTER CARE	4,402.00
6 -000-840020	BASIC ADULT EDUCATION	52,577.00
6 -000-840100	TITLE I	764,416.00
6 -000-840270	IDEA 611 FLOW THROUGH/SLIVER GRANT	436,939.00
6 -000-840480	CARL PERKINS FUNDS - VOCATIONAL	57,162.00
6 -000-841730	PRE-SCHOOL HANDICAPPED	12,578.00
6 -000-843580	RURAL SCHOOL PROGRAM	48,254.00
6 -000-843650	TITLE III - LIMITED ENGLISH PROFICIENT	10,461.16
6 -000-843670	TITLE II - TEACHER QUALITY	95,386.00
6 -000-999000	ARMY REIMBURSEMENT - JROTC	0.00
		\$ 28,101,914.50

Pre-K(At -Risk 4 Year Olds) - \$8,254 from first budget to adopted; additional \$76,964 with 16 additional students