

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
CASSOPOLIS PUBLIC SCHOOLS
2018-2019 PRELIMINARY GENERAL FUND BUDGET**

RESOLVED, that this resolution shall be the appropriations of Cassopolis Public Schools for the 2018-2019 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Cassopolis Public Schools. The **GENERAL FUND** tax levy for 2018 is proposed to be **18.00** mills.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be **\$10,518,183** available for appropriation in the **GENERAL FUND** of Cassopolis Public Schools for the fiscal year 2018-2019 is as follows:

	ACTUAL 2016-17	06/25/18 FINAL 2017-18	06/25/18 PRELIMINARY 2018-19
REVENUES:			
Local	4,284,287	4,278,346	4,254,721
State	4,288,678	4,425,909	4,454,986
Federal	524,431	584,008	431,975
Other Sources	41,735	17,418	20,000
TOTAL REVENUES	9,139,131	9,305,681	9,161,682

BE IF FURTHER RESOLVED, that **\$9,389,608** of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:

Instruction:

Basic Programs	3,784,591	4,281,527	4,130,898
Added Needs	1,065,615	856,453	744,985
Adult/Cont Education	185,801	263,489	242,072

Support Services:

Pupil	300,262	294,797	326,597
Instructional staff	93,451	280,666	309,691
General Administration	378,799	363,912	358,072
School Administration	602,381	642,688	621,688
Business Services	353,212	367,697	385,323
Operations and Maintenance	1,129,899	1,154,025	1,187,190
Transportation	560,112	557,177	520,352
Central	145,827	235,916	178,157
Other/Athletics	336,590	344,260	324,690
Community Services	339	200	200
Other Transfers and Financings Uses	139,184	59,693	59,693

TOTAL EXPENDITURES	9,076,063	9,702,500	9,389,608
Revenues over Expenditures	63,068	(396,819)	(227,926)
FUND BALANCE - July 1	1,690,252	1,753,320	1,356,501
FUND BALANCE - JUNE 30	1,753,320	1,356,501	1,128,575

FURTHER RESOLVED, that no board of education members or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the Budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary statement hitherto adopted by the Board. (Resolution effective 6/25/2018)